



Town of Milan, NH

Annual Report

For the Year Ending December 31, 2018

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Annual Report

Town of Milan

Milan

New Hampshire

For the Year Ended

December 31, 2018

TOWN OF MILAN OFFICE HOURS

Town Clerk/Tax Collector 449-3461

Monday:	8:00-1:00
	2:00-7:00
Tuesday:	8:00-1:00
	2:00-7:00
Wednesday:	8:00-1:00
	2:00-7:00
Thursday:	8:00-1:00
	2:00-7:00

Selectmen Office 449-2484

Monday:	7:00-3:00
	6:00-7:00pm
Tuesday:	7:00-3:00
Wednesday:	7:00-3:00
Thursday:	7:00-3:00

Milan Public Library 449-7307

Monday:	9:00-5:00
Thursday:	9:00-5:00

Building Inspector Monday: 6:00-7:00pm

Visit our website at www.townofmilan.org

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Town Officers 2018-2019

<u>Board of Selectmen</u>	<u>Term Expires</u>
Randy Fortin	2019
Bud Chapman	2020
Peter Nolet	2021
<u>Administrative Assistant</u>	
Lynn Dube	
<u>Moderator</u>	
Rodney Young	2019
<u>Town Clerk & Tax Collector</u>	
Cindy Woodward	2019
Dawn Dube-Deputy	
<u>Road Agent</u>	
Harley Mason	2019
<u>Supervisors of the Checklists</u>	
Cindy Lang	2024
Kimmy Jo Gagnon	2022
Karen Cayouette	resigned
Paula Labrecque	appointed
<u>Library Trustees</u>	
Sydney Flint	2019
Gail Pozzuto	2021
Sherry Morin	2020
<u>Librarian</u>	
Vickie Plourde	
<u>Trustees of the Trustfunds & Capital Reserve Funds</u>	
David Woodward	2019
George Pozzuto	2021
Jennifer Fitzpatrick	2020
<u>Treasurer</u>	
Dawn Miner	2019
<u>Town Auditor</u>	
Paul Fortier	2019

Cemetery Trustees

Nathan Corrigan	2021
Bryan Lamirande	2019
Sean Kelley	2020

Recreation Director

Jill Stephenson

Fire Chief

Bud Chapman

Emergency Management Director

Steve Gouin

Building Inspector

Paul Ayotte

Health Officer

Paul Ayotte

Welfare Officer

Rolanda Duchesne

M&D Ambulance

Robert Glover-Director

Laura Ouellette-Asst. Director

Planning Board

Randy Fortin

2020

Tim Eastman

2021

Richard Flint

2019

Lincoln Robertson

2019

Zoning Board

Rodney Young

2021

Linda Lamirande

2019

Lincoln Robertson

2019

Nathan Sweat

2020

Conservation Committee

Maryelizabeth & Tom Coleman

Warrant 2019

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 12th day of March 2019 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year.
2. To see if the Town will vote to raise and appropriate \$314,004.00 for General Government. (Majority vote required)

Executive/Administrative	\$60,000.00
Election/Registry/VS	\$68,000.00
Financial Administration	\$27,000.00
Property Assessment/Reval	\$18,804.00
Legal Services	\$10,000.00
Employer Expenses	\$38,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$27,000.00
Insurance	\$10,000.00
Regional Associations	\$3,000.00
	\$314,004.00

3. To see if the Town will raise and appropriate \$151,306.00 for Public Safety. (Majority vote required)

Police Department	\$54,721.00
M&D Ambulance	\$10,000.00
Fire Department	\$57,185.00
Emergency Management	\$25,800.00
Building Inspector	\$3,600.00
	\$151,306.00

4. To see if the Town will vote to raise and appropriate \$325,000.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$270,811.00
Highway Block Grant	\$47,189.00
Street Lighting	\$7,000.00
	\$325,000.00

5. To see if the Town will vote to raise and appropriate \$166,000.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$120,000.00
District Disposal	\$46,000.00
	\$166,000.00

6. To see if the Town will vote to raise and appropriate \$45,000.00 to be added to the Capital Reserve Funds previously established. Selectmen recommend this Appropriation. (Majority vote required)

Fire Truck	\$20,000.00
New Town Building & Renovations	\$25,000.00
	\$45,000.00

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$42,108.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$700.00
General Assistance	\$5,000.00
Intergovernmental Programs	\$3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$19,908.00
Patriotic Purposes	\$500.00
Conservation	\$1000.00
Int. Tax Anticipation note	\$2000.00
	\$42,108.00

8. To see if the town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The monies received for Town Celebrations shall be allowed to accumulate from year to year, and shall not be considered to be part of the general fund unassigned fund balance. The treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Town Celebration Committee (no further legislative body approval required). These funds may be expended only for town recreation purposes as stated in RSA 35:B, and no expenditure shall be made in such a way as to require the expenditure of other funds that have not been appropriated for that purpose.

9. To see if the town will vote to raise and appropriate \$5000 to be placed in the Recreation Revolving Fund previously established with the prior warrant article. If article 8 is defeated, this article will be passed over.

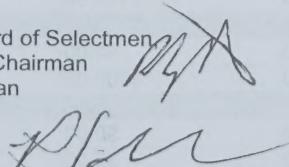
10. Are you in favor of changing the term of the road agent from one year to three years, beginning with the term of the road agent to be elected at next year's regular town meeting?

11. To see if the town will vote to raise and appropriate the sum of \$11,956 to be added to the Town Highways & Roads capital reserve fund previously established. Said funds to come from unassigned fund balance (this amount represents the unspent portion of the 2018 highway department budget) Recommended by the Selectmen.

12. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00PM to 7:00PM.

Given under our hands and seal this 12th day of February in the year of our Lord, Two Thousand Nineteen.

The Milan Board of Selectmen
Randy Fortin, Chairman
Robert Chapman
Peter Nolet



Budget of The Town of Milan, NH			
	Appropriation Fiscal 2018	Actual Expenditure 2018	Proposed Appropriation 2019
Purpose of Appropriations			
General Government:			
4130 Executive Administration	\$56,000.00	\$52,409.00	\$60,000.00
4140 Election/ Registry /Vital Statistics	\$68,000.00	\$61,517.00	\$68,000.00
4150 Financial Administration	\$24,000.00	\$25,000.00	\$27,000.00
4152 Property Assessment/ Reval	\$18,804.00	\$20,022.00	\$18,804.00
4153 Legal Services	\$10,000.00	\$8,769.00	\$10,000.00
4155 Employer Expenses	\$33,000.00	\$34,366.00	\$38,000.00
4191.1 Planning Board	\$3,000.00	\$2,193.00	\$3,000.00
4191.2 Zoning Board	\$4,200.00	\$1,869.00	\$4,200.00
4194 Government Buildings	\$45,000.00	\$41,102.00	\$45,000.00
Cemeteries			
4195.1 East	\$13,500.00	\$13,014.00	\$13,500.00
4195.2 West	\$6,500.00	\$6,466.00	\$6,500.00
4195.3 Burials	\$5,000.00	\$3,250.00	\$5,000.00
4195.4 Tombstone Maintenance & Repairs	\$2,000.00	\$2,000.00	\$2,000.00
4196 Insurance	\$10,000.00	\$7,620.00	\$10,000.00
4197 Regional Associations	\$3,000.00	\$2,741.00	\$3,000.00
Public Safety			
4210 Police coverage with Berlin	\$54,180.00	\$54,180.00	\$54,721.00
4211 Crossing Guard	\$4,500.00	\$2,508.00	\$0.00
4215 M&D Ambulance	\$10,000.00	\$10,000.00	\$10,000.00
4220 Fire Department	\$79,782.00	\$78,008.00	\$57,185.00
4240 Building Inspector	\$3,500.00	\$2,841.00	\$3,600.00
4290 Emergency Management	\$21,850.00	\$16,522.00	\$25,800.00
Highways, Streets and Bridges			
4311 Town Maintenance/Paving	\$365,000.00	\$353,043.00	\$270,811.00
4311 Highway Block Grant	\$47,189.00	\$47,189.00	\$47,189.00
4316 Street Lighting	\$7,000.00	\$6,350.00	\$7,000.00
Highway Surplus		\$39,924.00	
Sanitation			
4321 Solid Waste/ Recycling/Collection	\$110,523.00	\$110,218.00	\$120,000.00
4324 AVR RDD/ Carberry	\$45,000.00	\$48,480.00	\$46,000.00
Health			
4411 Health Administration	\$700.00	\$635.00	\$700.00
Welfare			
4441 General Assistance	\$5,000.00	\$2,138.00	\$5,000.00
4444 Intergovernment Programs	\$3,000.00	\$2,500.00	\$3,000.00
Culture and Recreation			
4520 Parks and Recreation	\$10,000.00	\$8,124.00	\$10,000.00
4550 Library Trustees	\$18,930.00	\$18,930.00	\$19,908.00
4583 Patriotic Purposes	\$500.00	\$168.00	\$500.00
Conservation			
4619 Timber Management	\$0.00	\$0.00	\$0.00
Conservation Committee			
4711 Principle Long Term	\$0.00	\$0.00	\$0.00
4721 Interest Long Term	\$0.00	\$0.00	\$0.00

4723 Int Tax Anticipation Note	\$2,000.00	\$0.00	\$2,000.00
Capital Outlay			
4902 Machinery, Vehicles & Equip	\$0.00	\$0.00	\$0.00
4903 Buildings	\$0.00	\$0.00	\$0.00
Operating Transfers Out			
4915 Capital Reserve Funds			
M&D Ambulance-Milan	\$5,000.00	\$5,000.00	\$0.00
M&D Ambulance-Dummer	\$2,500.00	\$2,500.00	\$0.00
Fire Truck	\$20,000.00	\$20,000.00	\$20,000.00
Highway Equipment	\$5,000.00	\$5,000.00	\$0.00
New Town Building & Renovations	\$25,000.00	\$25,000.00	\$25,000.00
Recreation Revolving Fund		\$0.00	\$5,000.00
Total Appropriations	\$1,149,158.00	\$1,142,196.00	\$1,048,418.00

Budget of the Town of Milan

Estimated Revenues

	Estimated Revenue 2018	Actual Revenue 2018	Estimated Revenue 2019
Taxes			
3120 Land Use Change Tax	\$0.00	\$0.00	\$0.00
3185 Yield Tax	\$28,000.00	\$41,214.00	\$28,000.00
3186 Payment in Lieu of Taxes	\$10,687.00	\$11,153.00	\$11,153.00
3187 Excavation Tax (\$.02 cent cu yd)	\$100.00	\$244.00	\$100.00
3190 Interest and Penalties on Taxes	\$30,000.00	\$26,461.00	\$25,000.00
Licenses, Fees, Permits			
3210 Business License UCC	\$500.00	\$900.00	\$500.00
3220 Motor Vehicle Permit Fees	\$300,000.00	\$352,501.00	\$315,000.00
3290 Other Licenses, Permits, Fees	\$4,500.00	\$5,739.00	\$4,800.00
Government and State Revenues			
3310-3319 From Federal Gov	\$0.00	\$0.00	\$0.00
3351 Shared Revenue	\$0.00	\$0.00	\$0.00
3352 Rooms and Meals Tax	\$65,000.00	\$68,970.00	\$68,000.00
3353 Highway Block Grant	\$47,189.00	\$47,509.00	\$47,509.00
3356 Fed Forest Lands Reim	\$0.00	\$0.00	\$0.00
3357 Flood Control Reimbursement	\$0.00	\$0.00	\$0.00
3358 Disaster Assistance	\$0.00	\$0.00	\$9,684.00
3359 Railroad Tax & Other	\$2,000.00	\$3,517.00	\$2,500.00
3359.3 EMPG Grant	\$0.00	\$4,000.00	\$0.00
3359.6 Community Forest Grant	\$0.00	\$0.00	\$0.00
Intergovernment Revenue			
3379 Town of Dummer	\$41,644.00	\$39,144.00	\$31,092.00
Charges for Services			
3401 Income from Departments	\$5,000.00	\$4,931.00	\$5,000.00
3404 AVRRDD Permit Fees	\$400.00	\$385.00	\$350.00
3500 Misc Revenues			
3501 Sale of Town Property	\$500.00	\$260.00	\$250.00
3502 Interest on Investments	\$2,000.00	\$9,351.00	\$4,000.00
Interfund Transfers			
3912 Transfer from Community Forest	\$50,000.00	\$0.00	\$50,000.00
3915 Capital Reserve Funds	\$0.00	\$30,559.00	\$0.00
3916 Trust Funds	\$0.00	\$0.00	\$0.00
Other Financial Sources			
3934 Long Term Notes			
Total Revenues and Credits	\$587,520.00	\$646,838.00	\$602,938.00



New Hampshire
Department of
Revenue Administration

2018
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Milan
Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

David Woodward (Avitar Associates)

Name	Position	Signature
Randy Fortin	Selectmen	
Bud Chapman		
Peter Nole		

Name	Phone	Email
Lynn Dube	6034492484	townofmilan@gmail.com

Preparer's Signature



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Land Value Only		Acres	Valuation
1A	Current Use RSA 79-A	28,560.74	\$1,431,992
1B	Conservation Restriction Assessment RSA 79-B	1.00	\$53
1C	Discretionary Easements RSA 79-C	0.00	\$0
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E	Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F	Residential Land	2,722.43	\$33,606,100
1G	Commercial/Industrial Land	118.31	\$1,020,500
1H	Total of Taxable Land	31,402.48	\$36,058,645
1I	Tax Exempt and Non-Taxable Land	6,799.87	\$3,945,400
Buildings Value Only		Structures	Valuation
2A	Residential		\$58,510,300
2B	Manufactured Housing RSA 674:31		\$4,722,200
2C	Commercial/Industrial		\$5,127,400
2D	Discretionary Preservation Easements RSA 79-D	0	\$0
2E	Taxation of Farm Structures RSA 79-F	0	\$0
2F	Total of Taxable Buildings	\$68,359,900	
2G	Tax Exempt and Non-Taxable Buildings		\$3,852,300
Utilities & Timber			Valuation
3A	Utilities		\$23,216,900
3B	Other Utilities		\$0
4	Mature Wood and Timber RSA 79:5		\$0
5	Valuation before Exemption		\$127,635,445
Exemptions		Total Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a	0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0
10B	Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
11	Modified Assessed Value of All Properties		\$127,635,445
Optional Exemptions		Amount Per	Total Granted
12	Blind Exemption RSA 72:37	\$15,000	1
13	Elderly Exemption RSA 72:39-a,b		15
14	Deaf Exemption RSA 72:38-b	\$0	0
15	Disabled Exemption RSA 72:37-b	\$0	0
16	Wood Heating Energy Systems Exemption RSA 72:70		0
17	Solar Energy Systems Exemption RSA 72:62		0
18	Wind Powered Energy Systems Exemption RSA 72:66		0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0
20	Total Dollar Amount of Exemptions		\$545,000
21A	Net Valuation		\$127,090,445
21B	Less TIF Retained Value		\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value		\$127,090,445
22	Less Utilities		\$23,216,900
23A	Net Valuation without Utilities		\$103,873,545
23B	Net Valuation without Utilities, Adjusted to Remove TIF Re		\$103,873,545



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Utility Value Appraisers

New Hampshire Department of Revenue Administration
Avitar Associates

The municipality **DOES NOT** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
PSNH DBA EVERSOURCE ENERGY	\$4,375,500
	\$4,375,500

Gas Company Name	Valuation
PORTLAND NATURAL GAS TRANSMISSION SYSTEM	\$18,841,400
	\$18,841,400



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Veteran's Tax Credits

	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	80	\$8,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$700	4	\$2,800
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		84	\$10,800

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0
Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted

Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	3	\$20,000	\$60,000	\$60,000
75-79	0	75-79	1	\$30,000	\$30,000	\$30,000
80+	0	80+	11	\$40,000	\$440,000	\$440,000
			15			\$530,000

Income Limits		Asset Limits	
Single	\$18,400	Single	\$0
Married	\$26,400	Married	\$50,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No Number of Properties:



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Current Use RSA 79-A

	Total Acres	Valuation
Farm Land	1,124.55	\$344,228
Forest Land	9,268.33	\$491,091
Forest Land with Documented Stewardship	16,866.26	\$569,358
Unproductive Land	571.42	\$12,424
Wet Land	730.18	\$14,891
	28,560.74	\$1,431,992

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	21,317.83
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	7.75
Total Number of Owners in Current Use	Owners:	171
Total Number of Parcels in Current Use	Parcels:	323

Land Use Change Tax

Gross Monies Received for Calendar Year		\$3,000
Conservation Allocation	Percentage:	0.00% Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$3,000

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	1.00	\$53
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	1.00	\$53

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	1



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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F

Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D

Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
------------	------------	--------------	----------	--------------------

This municipality has no Discretionary Preservation Easements.

Tax Increment Financing District	Date	Original	Unretained	Retained	Current

This municipality has no TIF districts.

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	116.00
White Mountain National Forest only, account 3186	\$10,926.00	4,257.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



New Hampshire
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Notes



272 Main Street
Lancaster, NH 03584
Call 603.788.4928
Fax 603.788.3830
craneandbellcpas.com

ACCOUNTANTS' COMPILATION REPORT

To the Board of Selectmen,
Town of Milan:

Management is responsible for the accompanying financial statements of Town of Milan, which comprise the balance sheet as of December 31, 2017, and the related statement of revenue, expenditures and fund balance for the year then ended, included in the accompanying prescribed form MS-535. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements included in the accompanying prescribed form MS-535 nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on the financial statements included in the accompanying prescribed form MS-535.

The financial statements included in the accompanying prescribed form MS-535 are intended to comply with the requirements of New Hampshire Department of Revenue Administration, and are not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America.

A handwritten signature in black ink that reads 'Crane & Bell, PLLC'.

June 30, 2018

Schedule Town Property
As of December 31, 2018

Town Land and Buildings	\$1,912,200.00
Fire Department	
Furniture and Equipment	\$60,000.00
Fire Trucks	\$437,256.00
M&D Ambulance (Milan 2/3)	
Furniture and Equipment	\$28,865.00
Ambulance	\$105,000.00
Total Value Town Property 12/31/2018	\$2,543,321.00

Treasurer's Report 2018

	General Funds	Conservation
Northway Balance, January 1, 2018	197,182.34	
NHPDIP Balance January 1, 2018	846,093.60	
NHPDIP Balance January 1, 2018		3,520.72
 Total Available Funds January 1, 2018	 1,043,275.94	 3,520.72
 Deposits	 3,604,050.61	
Voided Checks	1,806.32	
 Total Deposits	 3,605,856.93	
 Expenditures	 3,730,139.71	
NSF Checks	6,613.17	
NSF Checks Fees	120.00	
 Total Expenditures	 3,736,872.88	
 Interest Northway Checking	 22.79	
Interest NHPDIP Savings	9,263.04	65.25
 Balance December 31, 2018	 921,545.82	 3,585.97
 Northway Checking Account 12-31-2018	 251,189.18	
NHPDIP Savings Account 12-31-18	670,356.64	
NHPDIP Balance January 1, 2018		3,585.97
 Total Available Cash	 921,545.82	 3,585.97
 Dawn Miner		
Treasurer		



Tax Collector's Report

For the period beginning

Jan 1, 2018

and ending

Dec 31, 2018

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION

Municipality: **MILAN**

County: **COOS**

Report Year: **2018**

PREPARER'S INFORMATION

First Name

Cynthia

Last Name

Woodward

Street No.

20

Street Name

Bridge St.

Phone Number

449-3461

Email (optional)

milantownclerk@gmail.com



New Hampshire
Department of
Revenue Administration

MS-61

Debits

			Prior Levies (Please Specify Years)		
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$192,756.63		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$3,000.00		
Yield Taxes	3185		\$507.90		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$16,743.41)			
Other Tax or Charges Credit Balance					

			Prior Levies		
Taxes Committed This Year	Account	Levy for Year of this Report	2017		
Property Taxes	3110	\$2,980,784.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185	\$41,213.91			
Excavation Tax	3187	\$243.72			
Other Taxes	3189				

			Prior Levies		
Overpayment Refunds	Account	Levy for Year of this Report	2017	2016	2015
Property Taxes	3110	\$1,492.78			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,532.71	\$11,216.30		
Interest and Penalties on Resident Taxes	3190				

Total Debits

\$3,009,523.71

\$207,480.83

\$0.00

\$0.00



New Hampshire
Department of
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$2,749,687.08	\$106,787.70		
Resident Taxes				
Land Use Change Taxes		\$3,000.00		
Yield Taxes	\$41,180.94	\$502.90		
Interest (Include Lien Conversion)	\$2,457.71	\$8,790.80		
Penalties	\$75.00	\$2,425.50		
Excavation Tax	\$243.72			
Other Taxes				
Conversion to Lien (Principal Only)		\$85,217.93		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$5.00	\$751.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded	\$322.00			



New Hampshire
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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$216,074.36			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$32.97			
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$555.07)			
Other Tax or Charges Credit Balance				
Total Credits	\$3,009,523.71	\$207,480.83	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$215,552.26
Total Unredeemed Liens (Account #1110 - All Years)	\$81,440.33



New Hampshire
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Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$34,618.68	\$19,136.10
Liens Executed During Fiscal Year		\$92,272.60		
Interest & Costs Collected (After Lien Execution)		\$1,709.27	\$4,240.16	\$6,763.00
Total Debits	\$0.00	\$93,981.87	\$38,858.84	\$25,899.10

Summary of Credits

Prior Levies

	Last Year's Levy	2017	2016	2015
Redemptions		\$30,526.96	\$13,037.79	\$18,594.67
Interest & Costs Collected (After Lien Execution) #3190		\$1,709.27	\$4,240.16	\$6,763.00
Abatements of Unredeemed Liens				
Liens Deeded to Municipality		\$759.79	\$1,126.41	\$541.43
Unredeemed Liens Balance - End of Year #1110		\$60,985.85	\$20,454.48	
Total Credits	\$0.00	\$93,981.87	\$38,858.84	\$25,899.10

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$215,552.26
Total Unredeemed Liens (Account #1110 - All Years)	\$81,440.33



New Hampshire
Department of
Revenue Administration

MS-61

MILAN (301)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Cynthia

Preparer's Last Name

Woodward

Date

Jan 9, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Cynthia S. Woodward, Town Clerk/Tax Collector
Preparer's Signature and Title

Milan Town Clerk

Deposit Journal
Deposit Dates from: 1/1/2018 to 12/31/2018

Tender Summary

Account Category		Amount
Milan Drawer		
Tender		
CASH	\$63,375.32	
CHECKS	\$299,758.11	
TRAVELERS CHECKS	(1,224)	
Deposit Total:	\$363,131.43	
CREDIT APPLIED	\$355.00	
CREDIT ISSUED	\$403.00	
SHORT SLIP ISSUED		
SHORT SLIP PAYMENT	\$1,179.50	
DEPOSIT TOTAL	\$363,131.43	
Grand Total:	\$362,886.43	
State of NH Drawer		
Tender		
CASH	\$23,953.41	
CHECKS	\$73,179.00	
TRAVELERS CHECKS		
Deposit Total:	\$97,127.41	

Activity Summary

BOAT		ACHTY		Summary	
		Count	State	Amount	Municipal/Amnt
NEW/PAID		16	\$27,000	\$21,573.57	\$718.96
REFUND		58	\$2,689.00	\$0.00	\$718.96
Sub Total:		74	\$4,411.00	\$956.68	
CHECK REFUND					
ADMIN		1	\$0.00	\$0.00	\$0.00
Sub Total:		1	\$0.00	\$0.00	
MOTOR VEHICLE					
CERT-COPY LOST		27	\$405.00	\$78.00	\$0.00
DECAL-COPY DAMAGED		1	\$1.00	\$0.00	\$0.00
DECAL-REFL LOST		6	\$38.00	\$22.00	\$0.00
REFL		377	\$14,201.99	\$5,811.00	\$0.00
PLATE-REFL DAMAGED		1	\$8.00	\$3.00	\$0.00
PLATE-REFL MID-YEAR		2	\$16.00	\$3.00	\$0.00
PLATE-REFL RIFORDS-1		4	\$16.00	\$6.00	\$0.00
PLATE-REFL RECORDS-2		1	\$8.00	\$3.00	\$0.00
REGISTRATION MAINTEN-7		7	\$0.00	\$0.00	\$0.00
RENEWAL		1,959	\$7,447.43	\$270,311.00	\$0.00
SHORT SLIP DUE		3	\$0.00	\$0.00	\$0.00
STATE-ONLY TITL-E ONLY		1	\$25.00	\$0.00	\$0.00
TITLE, AB		112	\$0.00	\$0.00	\$0.00

Ecole Supérieure

Fees Summary		Count	Amount
Fee	Description		
AGENCY FEE		2,038	\$611,150
APPLICATION FEE		540	\$508,000
BOAT AGENT FEE		74	\$540,68
BOAT FEE		44	\$544,00
BOAT/TAX CO/L FEE		12	\$13,000
BURIAL FEES		4	\$600,00
CEMETERY LOTS		2,434	\$4,688,00
DMV/MAINTENANCE		35	\$16,00
DOC/LICENSE FEE		5	\$50,00
DOC/LICENSE FEE GROUP		11	\$44,00
DOC/LICENSE FEE, PUPPY		208	\$64,00
DOC/LICENSE FEE, SENIOR		35	\$32,00
DOC/LICENSE FEE, SPANIEL/TERRE		259	\$227,00
DOC/LICENSE FEE, UNALTERED		259	\$31,00
DOC/POPULATION FEE		297	\$1,40
DOC/TRANSHOLD FEE		13	\$3,00
HISTORY ITEMS		5	\$26,00
MARRIAGE LICENSE - STATE		14	\$21,00
MARRIAGE LICENSE - TOWN		14	\$30,75
MISCELLANEOUS FEE		2,412	\$407,00
PERMIT FEE		130	\$650,00
TRANSFER FEE		5	\$383,00
TRANSMITTER STATION STICKER		5	\$900,00
TRANSMITTERS		5	\$900,00
VEHICLE LICENSE		5	\$900,00
VEHICLE LICENSES		5	\$900,00
VEHICLE LICENSES - STATE		5	\$900,00
VEHICLE LICENSES - TOWN		5	\$900,00

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Tax Rate Breakdown **Milan**

Municipal Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Municipal	\$632,264	\$127,090,445	\$4.98	
County	\$577,562	\$127,090,445	\$4.54	
Local Education	\$1,552,844	\$127,090,445	\$12.22	
State Education	\$228,798	\$103,873,545	\$2.20	
Total	\$2,991,468			\$23.94

Village Tax Rate Calculation				
Jurisdiction	Tax Effort	Valuation	Tax Rate	
Total				

Tax Commitment Calculation				
Total Municipal Tax Effort				\$2,991,468
War Service Credits				(\$10,800)
Village District Tax Effort				
Total Property Tax Commitment				\$2,980,668

10/9/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Name of Trust Fund	2018			2018			2018			Principal & Interest
	Beginning Balance	Principal New Funds Created	Withdrawals	Ending Balance	Beginning Balance	Income Amount	Interest Expended	Ending Balance		
Fire Truck Equipment	\$160,000.00	\$20,000.00	\$0.00	\$180,000.00	\$7,400.61	\$3,301.25	\$0.00	\$10,701.86	\$190,701.86	
Ambulance Replacement	\$40,000.00	\$7,500.00	\$0.00	\$47,500.00	\$473.02	\$821.08	\$0.00	\$1,294.10	\$48,794.10	
Sect 504 NH - MVS	\$500.00	\$0.00	\$0.00	\$500.00	\$263.40	\$14.12	\$0.00	\$277.52	\$777.52	
Carmen Onofrio Memorial	\$405.07	\$0.00	\$0.00	\$405.07	\$190.18	\$11.05	\$0.00	\$201.23	\$606.30	
HCPC	\$46,763.43	\$400.00	\$0.00	\$47,163.43	\$14,235.96	\$1,135.32	\$0.00	\$15,371.28	\$62,534.71	
RPCP	\$11,877.50	\$0.00	\$0.00	\$11,877.50	\$7,268.79	\$354.74	\$0.00	\$7,623.53	\$19,501.03	
HC Repair and Mtc	\$3,075.00	\$0.00	\$0.00	\$3,075.00	\$2,697.71	\$106.95	\$0.00	\$2,804.66	\$5,879.66	
DH Errman	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$291.28	\$23.92	\$0.00	\$315.20	\$1,315.20	
Building & Grounds Cap Res - School	\$82,821.47	\$35,000.00	\$0.00	\$117,821.47	\$824.76	\$2,186.35	\$0.00	\$3,011.11	\$120,832.58	
Highway Equipment	\$17,313.97	\$5,000.00	\$20,048.38	\$2,265.59	\$139.38	\$255.80	\$385.21	\$9.97	\$2,275.56	
Tuition Expendable Trust	\$142,000.00	\$0.00	\$0.00	\$142,000.00	\$12,821.40	\$2,888.62	\$0.00	\$15,690.02	\$157,690.02	
Underground Storage Cap Res	\$39,431.61	\$0.00	\$0.00	\$39,431.61	\$595.61	\$741.64	\$0.00	\$1,337.25	\$40,768.86	
HPCU (Alice Teft)	\$53,975.75	\$0.00	\$0.00	\$53,975.75	\$1,176.22	\$1,021.88	\$0.00	\$2,198.10	\$56,173.85	
Technology Cap Res	\$15,851.94	\$0.00	\$0.00	\$15,851.94	\$249.63	\$298.32	\$0.00	\$547.95	\$16,399.89	
Building Construction & Reno - Town	\$35,038.51	\$25,000.00	\$39,088.87	\$20,949.64	\$161.16	\$352.28	\$311.13	\$202.31	\$21,151.95	
Energy Expendable Trust	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$186.99	\$188.75	\$0.00	\$375.74	\$10,375.74	
Individual PC	\$9,291.11	\$0.00	\$0.00	\$9,291.11	\$12,496.81	\$403.69	\$0.00	\$12,900.50	\$22,191.61	
Town Highways & Roads Cap Res	\$0.27	\$0.00	\$0.00	\$0.27	\$0.70	\$0.00	\$0.00	\$0.70	\$0.97	
Community Forest Cap Res	\$8,329.59	\$50,000.00	\$0.00	\$58,329.59	\$77.39	\$692.69	\$0.00	\$770.08	\$59,099.67	
Milan Recreation	\$14,786.15	\$0.00	\$0.00	\$14,786.15	\$137.35	\$276.53	\$0.00	\$143.88	\$15,200.03	
Checking Acct - add to HCPC					\$142.04	\$0.00	\$0.05			
								\$0.05	\$142.09	
									\$852,271.11	
									\$852,413.20	

DEPARTMENT

REPORTS



Board of Selectmen

It is that time of year once again. The Board has been very busy with the Success Road project getting finished, to starting the second half of Cedar Pond Drive, but unfortunately ran out of time due to the early winter that came.

We as a Board are doing our best to keep taxes as low as possible, but things have been put off for so long as the school budget seems to go up every year. With that happening, the town side seems to skip doing repairs to keep the taxes as low as possible. With that being said, the town side has got to start going up in order to get the town roads up to par.

This winter we are again dealing with Spruceville and Hagar Roads flooding. We have had residents displaced because of this. We are looking into some kind of solution to this continuing problem.

Last but not least, we would like to say Thank You to the townspeople for buying the new set of Jaws of Life last year. They have been used a few times already.

Board of Selectmen

Randy Fortin, Chairman

Bud Chapman

Peter Nolet

Town Clerk/Tax Collector

2018 Report

In 2018, the Town Clerk/Tax Collectors office devoted much time to elections – three! New laws and practices are in place to ensure that our elections remain pure. In a small Town, we are fortunate to know most of our residents; however, we must still comply with the same laws as the big cities south of us. When registering to vote, please bring proof of residency, age, and citizenship. “Residency” should be where you sleep the majority of nights; the municipality you consider home; where you register your vehicle, etc. When attending an election, presenting your State issued photo ID (i.e. driver’s license) makes the process easier for everyone.

We have entered our 4th year of accepting tax payments online. Each subsequent year realized increased usage. In 2018 over 100 payments totaling \$125,948.16 were made by either credit card or electronic check online. Residents have become more comfortable with online services.

Dog registrations have been on the decline. State of New Hampshire RSA 466:1 “requires that every owner or keeper of a dog four months old or older shall annually cause it to be registered, numbered, described, and licensed in the office of the clerk of the city or town in which the dog is kept, and shall cause it to wear around its neck a collar to which shall be attached a metal tag with the following information thereon: The name of the city or town; Year of issue of license; and its registered number. Regardless of when the license is obtained, the license shall be effective from May 1 to April 30 of the subsequent year. RSA 466:14 requires the clerk of the city or town to issue a \$25 civil forfeiture to the owner or keeper of each unlicensed dog.” We love our pets in Milan. Please assure that your dogs are vaccinated and registered.

We have been expanding benefits to signing up for our Town’s email mailing list. This year we have included changes in trash pick-ups, as well as our office hours and other important information and news. If you would like to receive these notifications too, please send your request to join our email mailing list to: milantownclerk@gmail.com.

A BIG anniversary year is fast approaching for our Town of Milan. In 1771, our municipality was first named Paulsbourg, after the governor’s cousin, Paul Wentworth. In 2021 we will be 250 years old! A celebration committee is forming to commemorate this milestone. If you are interested in volunteering, please let us know.

Respectfully Submitted,



‘Cindy’
Town Clerk/Tax Collector
(603) 449-3461 or milantownclerk@gmail.com



MILAN PUBLIC LIBRARY
A Community Builder

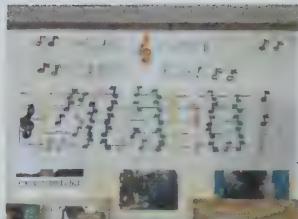
Hello everyone! 2018 was another growing year for our library. We added 205 new books to the shelves bringing our circulation total to 2082 books. 75 of these new books were donated to us by the Children's Literacy Foundation (Clif) for our children's section. What an awesome donation!! The Milan library benefitted from a Clif grant that was written by Milan Village School. The grant gave them, and us, new books! A huge thank you to Milan Village School for including us. Eighteen new walk-in patrons joined our library, seven new Ebook readers signed up and we added a few new activities that bumped up the fun in the library!!! 2018 saw 626 adult patrons visit the library, 373 children visited, 496 books were checked out and our electronic readers checked out 991 books from the New Hampshire downloadable books...that is a lot of reading!!

At the beginning of the year the library hosted a toddler reading and play time on Thursdays, we had good participation but what we discovered after five months is that our library is a bit too small for very active toddlers so we are looking at doing something in the summer months so we can be outside. Along with the Clif book grant the library has been able to participate with the MVS students in two book readings by local authors and book giveaways where the students got to take home several free books. The summer reading program (SRP) was a musical theme of "Libraries Rock", 20 students participated and enjoyed learning about music history, the science of sound and hands on discovery of musical instruments and crafting homemade instruments. The SRP theme for this year is "A Universe of Stories"....the sky is the limit this summer as we explore space.

The SRP finished up and some of the kids continue coming to the library to play games, read, and build friendships. This snowballed in to an after school drop in program where this amazing group of young people come to do homework, work on craft projects, watch movies and most importantly be amongst friends. We have done tea parties, celebrated and learned about Dia de los Muertos, built snowmen in the snow and out of socks. We finished off the year with a Christmas food drive to benefit a local food pantry, the kids collected over 150lbs of food!

Our dedicated patrons keep coming in to have a cup of coffee, pick out a good read and chat up a lively conversation. All are welcome to come! We had two open houses this past year. The library got a fresh new coat of paint in my office corner and we purchased a new 43" smart TV that is used for multi-media presentations. A huge thank you to my husband Claude for all the painting prep work and to Claudette Eames and Sherwin Williams for the donation of time (painting) and paint, we all love the color!

There is a lot of activity going on in our library this year: a quilting class, ukulele lessons, reading fun, learning and more things to come. Something for everyone, a place to be community and what a wonderful community we have in Milan.



Library Director:
Vickie Plourde

Trustees:
Sydney Flint
Gail Pozzuto
Sherry Morin



MILAN FIRE DEPARTMENT

Once again it has been a busy year for the Fire Department, throughout the year department members have responded to an ever-growing number of emergency situations annually, some of the major events to include, five major structure fires, 2 critical motor vehicle accidents involving tractor-trailers, the April windstorm event which accounted for 64 calls for service and the recent flooding in the Spruceville and Hagar Road area, which has left at least two families temporarily displaced.

We have continued to strengthen our relationships with the other local, state and federal agencies operating in our area so we may all be better prepared, if and when a major event should take place. Throughout the year members have attended many out-of-town meetings and seminars, bringing back the latest up-to-date information covering numerous topics affecting the fire service as a whole such as the opioid drug epidemic and the mass casualty- active shooter events that have been taking place nationwide.

I am pleased to report that the fire departments morale and equipment are both in excellent condition. Throughout the year we have had several opportunities to host in-house trainings, this is particularly important for a department such as ours that is volunteer, giving our members great hands-on education without having to travel a long distance. Some of the trainings we were able to coordinate over the last year included, a live car fire, a live flammable liquids fire and a automobile extrication utilizing our new Hurst tools, more commonly known as the Jaws of life. Our new cordless electric tools put an operating pressure on the vehicle of over 134,000 psi and are much faster than conventional technology giving us the ability to swiftly dissect a vehicle even in the most remote location as well as handle even the strongest steel alloys some cars are being made of today. These tools will be a great asset for years to come and have already been used in at least two real world emergencies.

It is my privilege to lead and work with such a dedicated and experienced group of individuals who volunteer their time to help their neighbors. The men and women of the Milan Fire Department are on call 24 hours a day seven days a week to respond to any emergency at a moment's notice.

Respectfully submitted

Chief Robert "Bud" Chapman

Also please check to see if your house number is clearly visible from the street, this will greatly assist us in swiftly locating the correct address and time of emergency. Thank you

Emergency Management

Business as usual for Emergency Management. Throughout the year there has been many discussions and meetings involving our towns emergency plans. At this time, we are complete and up to date with our emergency operations plans. Weather has changed over the last few years, increasing our needs for such plans. Wind and flooding have been our biggest obstacles. We are moving forward to greater prepare ourselves and our community for such incidents. I am pleased to say that with lots of hard work that the town has received \$9,684.00 as reimbursement from the government for our October 2017 wind storm.

The relationship with the Fire Department continues to be a great asset to Emergency Management. The two departments continue to work in unison working to make sure that the town is fully prepared in times of disaster. This year I have plans to work closely with other town officials to look deeper into opportunities we may have to correct potential issues that may arise in years to come.

We will continue to work with the school and the state this year in attempts to get generator power to the school. The school being listed as primary emergency shelter for the town. Looking forward to another productive year.

Respectfully Submitted,

Steve, Gouin
Assistant Fire Chief
EMD

Road Agent

Here we are again, with another Town Meeting. As one says “time flies by” so fast, making this our fifteenth year that we at Mason Enterprises have had the opportunity to serve and work with the people of Milan, keeping your roads plowed, sanded, and graveled for safe travel.

Finally, we have completed the rebuild and paving on Success Road. Without your help and support this would never been able to happen. We are planning to finish the back side of Cedar Pond. Hoping to rebuild and get it paved in the summer of 2019. We would like to get this big project completed so we can back to a regular maintenance program.

Once again, I would like to thank the people of Milan for electing me and working with us in maintaining and rebuilding our roads. We at Mason Enterprises are here to work with you and to serve you!

Harley Mason, Jr.
Town Road Agent

Milan Zoning Board of Adjustment Annual Report for 2018

Zoning Board members, with officers noted include: Ann Marie Chaisson, Linda Lamirande (Secretary), Lincoln Robertson, Nathan Sweatt (Vice Chairperson), Rodney Young (Chairperson).

Note: Zoning is looking for two residents that would like to serve as alternates for the board. This is an excellent opportunity to help Milan and learn more about the work that we do. There is a stipend paid for meetings attended. Please stop by our regular monthly meetings on the third Thursday of each month at the Selectmen's Office at 7:00pm.

Board of Adjustment members are elected at annual town meetings for a three year term. The Board consists of five members and alternates are recruited to be available in the absence or conflict of interest of a seated board member. The duties and powers as provided by RSA 674:33 include: Hear and decide appeals, Special Exceptions to the terms of the Zoning Ordinance and hear and decide upon Variance requests.

Respectfully submitted,

Linda Lamirande
Linda Lamirande, ZBA Secretary

Milan Community Forest

2018 Annual Report

While there were no commercial timber harvests in 2018, a lot of things have been happening in your Milan Community Forest. Milan Village School students have been hard at work studying and working at the “Benson Lot” off French Hill Road. This has included continued work on the Bobcat Trail, a hiking loop leading up to Oak Hill. Older students from the Enriched Learning Center have also joined in trail work making improvements, not to mention reaching higher to trim branches beyond the reach of their younger compatriots. In the coming year these efforts will continue and we hope with grant funding and generous local support to provide work gloves, rainwear, and tools for these young workers. The students hope you will get out and enjoy their trail and all of the Milan Community Forest. A map of the Community Forest is included in the town report and may be picked-up at the town office.

The working partnership with the Ruffed Grouse Society continues with the focus of making wildlife habitat improvements in the French Hill and Oak Hill areas. Supported by grants from the Natural Resource Conservation Service, the Society will have contractors open areas for new growth which supports many forms of wildlife, address erosion concerns, and maintain old apple orchards. Check in at the town office before venturing out to the lots off French Hill Road and the Oak Hill area. Some of the work to be done can be a hazard to people while the operation is on-going.

ATV riders are now enjoying the Head Pond Connector Trail which traverses part of the Milan Community Forest. All riders are asked to ride only on authorized trails, respect the law, other users, and the forest resource itself.

The Milan Community Forest Committee and The Conservation Fund have been working hard with a number of partners to raise funds to complete the purchase of 671 acres to be added to your Community Forest. Total project cost is estimated at \$697,795 and as 2018 ended, we have jointly raised \$617,500. See the budget section for sources for the grants. These funds include \$50,000 generated from prior timber harvests within the Community Forest. The land being purchased includes three lots: 1) surrounds the Nansen Ski Jump, 2) connects across the Androscoggin River to the East Side River Road and continue from the Milan/Berlin town line along the east side of the East Side River Road to Success Road, and 3) abuts the Upper Ammonoosuc River at the end of Lang Road. The project also includes placing a conservation easement on 97 acres of Town owned land that abuts the Lang Road parcel. These additions will provide access to other protected land, ensure water quality in both the Androscoggin and Upper Ammonoosuc Rivers, and provide wildlife habitat and future timber revenue. As with all of the Milan Community Forest, these parcels, once acquired, will be open to the public and protected from development. It is expected that the closing will be in the third quarter of 2019. See the map for details on location.

The Milan Committee meets the second Wednesday of every month and meetings are open to the public. The Committee consists of 5 volunteer members who are appointed by the board of selectmen to 3-year terms. Two of the current members, Mike Galuszka and Jason Huter, are ending their terms after the 2019 town meeting. When you see them, please express your appreciation for the energy and commitment they have made to our success.

For more information, please visit the Milan Community Forest tab on the Town's web page at www.townofmilan.org, or contact any of the Committee members. Your continued support of this enduring resource is greatly appreciated. We hope you will get out and enjoy YOUR community forest!

Milan Community Forest Committee Budget

2018 income and expenses

beginning balance	\$ 72,181.23
income from grants received	\$ 567,500.00
costs	
transfer to Capital Reserve	\$ 50,000.00
ending balance	\$ 589,681.23
Community Forest Capital Reserve	\$ 59,099.67

Grant funding has been received from the USDA-Forest Service Community Forest and Open Space Program (\$275,000), Open Space Institute (\$55,000), New Hampshire Conservation Committee - Moose Plates (\$17,500), and in association with The Conservation Fund, the New Hampshire Land and Community Heritage Investment Program (\$220,000).

In addition to the above items, the Ruffed Grouse Society received a grant from the Natural Resource Conservation Service in the amount of \$ 76,393 to support habitat improvement work on the Milan Community Forest in the next two years. Volunteers have contributed over 450 hours of volunteer time to support community forest objectives.

2019 expected revenue

grants hoped for	\$ 80,295
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2019 expected expenses

land purchase	\$ 537,000
due diligence activity	\$ 160,705
maintenance of infrastructure	\$ 4,000
habitat management	\$ 4,000
purchase of gates	\$ 2,000

Milan & Dummer Ambulance Service

In 2018 we had 77 calls for service. Of those we were able to fully staff 36, and assist on 4 more. We had a tough year with our membership for a variety of reasons and therefore were not able to answer more calls. We are grateful for the support from Berlin and Gorham EMS units who came out to help our communities.

2019 is looking good. Our membership is up and healthy again and we are ready to serve our communities. Our training has really paid off. In 2018 two of our providers were able to attain their Advanced EMT licenses. We are now able to provide a higher level of care to our patients.

If you have any questions or requests please contact one of us and we will try to help you out. If you have a group that would like to learn hands only CPR we can accommodate you, and if you would like to learn more about STOP THE BLEED we can help with that too!

The members of the Milan & Dummer Ambulance Service would like to thank the residents of Milan and Dummer for their continued support. We are always looking for more members. If you are an EMR or EMT, or if you are interested in becoming one, please come see us and we can help you get started.

Respectfully submitted,

Robert Glover
Director

Laura Ouellette
Assistant Director
Milan & Dummer Ambulance Service

ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

2018 ANNUAL REPORT OF DISTRICT ACTIVITIES

Our Materials Recycling Facility processed a total of 1,199.38 tons of recyclables, for the period January 1, 2018 through December 31, 2018, representing \$142,303.19 of marketing income to the District.

For calendar year 2018, our Transfer Station received 2,243 deliveries from District residents for a total of 493.96 tons of bulky waste and construction and demolition debris. In addition, our 431 commercial accounts delivered 683.92 tons of bulky waste and construction and demolition debris and 228.36 tons of wood. Recycling at the Transfer Station consisted of 710.64 tons of wood that was processed through a grinder, 344.91 tons of scrap metal; 114.01 tons of leaf and yard waste and 446.69 tons of brush which was chipped. In addition, 398 refrigerators/air conditioners; 105 propane tanks; 5,729 tires; 23,228 feet of fluorescent bulbs; 1,027 fluorescent U tubes and HID lamps; 738 ballasts and 61929 tons of electronics were recycled. We also received 1,055 gallons of waste oil from our residents which was used in our waste oil furnace to heat the recycling center. Transfer Station recycling income totaled \$52,255.55. The District owns and operates the Recycling Center and Transfer Station.

District Officers are: Chair Linda Cushman of Jefferson; Vice Chair Paul Grenier for the Coos County Unincorporated Places and Secretary-Treasurer Michael Rozek of Berlin. Other District Representatives: Yves Zornio of Gorham, Paul Jadis of Randolph, Larry Enman of Errol, Randy Fortin of Milan, Alan Rossetto of Northumberland, Colin Wentworth of Stark and Christopher Holt of Dummer.

In June, the District conducted its twenty-seventh annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 298 households participating. The project was funded through the AVRRDD Budget with no assessments to the member communities. In addition, a grant from the State of New Hampshire reimbursed the District \$3,201. The next Household Hazardous Waste Collection Day will be held Saturday, June 22, 2019 at the District Transfer Station.

2018 was the sixteenth year of operations for the AVRRDD Mt. Carberry Landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. The landfill is operated, under contract with the District, by Cianbro Corp.

No assessments will be made to the member municipalities for the 2019 AVRRDD Budget.

Respectfully submitted,

Sharon E. Gauthier

Sharon E. Gauthier
Executive Director

As the Regional Planning Commission serving 50 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Administrator for the Pemi Baker Solid Waste District.
- Provided technical assistance and staff support to the Town of Littleton Parking Commission for a study and plan for management of parking in downtown Littleton.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create 27 jobs at the Friendship House in Bethlehem and a feasibility study for to identify the need for expanded care in the Cottage Hospital service are through Grafton County.
- Administered and provided technical assistance to communities and organization seeking Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 19 towns in the region.
- Assisted NH Fish & Game, White Mountain Community College, and the Androscoggin Watershed Council with assessments of stream crossings in the Androscoggin River Watershed, as well as outreach to municipalities to help them use them information gathered to prioritize and plan culvert improvement and replacement projects.
- Completed 199 traffic counts (160 for NHDOT and 39 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Facilitated the efforts of the North Country Scenic Byways Council to steward, improve, and promote the North Country's system of scenic byways." Make the second sentence a new bullet, change to "Performed pavement condition assessments of local roads for the Towns of Groton and Wentworth to assist with planning and budgeting for roadway maintenance.
- Assisted communities in the region with the development and submittal of proposals for roadway and bicycle and pedestrian safety and improvement projects to be considered for funding through the Statewide Ten Year Transportation Plan, the Transportation Alternatives Program, and the Federal Lands Access Program.
- Assisted the Town of Littleton with development of Bicycle and Pedestrian Infrastructure Improvement Plan.
- Provide technical mapping services to various communities in the region, including assistance to the Bath Conservation Commission for an Aquatic Resource Mitigation (ARM) Fund grant application and to the Town of Bethlehem for a map of public parking areas.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programing. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulation books.
- In economic development we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. This year's highlight of our work with EDA include continuous work with the Comprehensive Economic Development Strategy Committee meeting on a bi-monthly basis to complete the five year update by December of 2018. This effort in 2019 will take a deeper dive into the regions communities the Council will host regional roundtables

161 Main Street Littleton, NH 03561 – 603-444-6303 – www.nccouncil.org

focused on better understanding the needs and unique assets of the regions communities. Through this funding North Country Council Staff is able to provide various types of technical assistance and project development support around the region.

All of us here at North Country Council look forward to serving your community. The Council is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,



Michelle Moren-Grey
Co-Executive Director & CEO

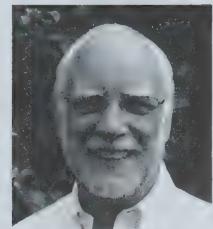


Kathleen Frenette
Co-Executive Director & COO



New Hampshire
House of Representatives

Wayne Moynihan
State Representative
Coos County District #2



As you settle in for your 2019 annual town meeting, I am grateful for this opportunity to report to you about the start of the 166th session of the NH House of Representatives.

I am beginning my 9th year representing the District. Our communities have all experienced change over these years. There are signs that the economic circumstance of the state are stabilizing and improving since the "great recession". While at the capitol in Concord I always work to insure that the state agencies that promote the statewide economy never forget to plan and include developments here in our rural communities.

The recent sessions of the NH House have seen the persistence of controversial issues that are hard to solve. Among these issues are the need for increased funding for public schools, evaluations of plans for the Northern Pass, OHRV policy, and the taxation of utility properties which is critical to local town budgets.

Much of my time and work as your representative will be focused on the public hearings of almost 1000 new bills introduced, and the appropriations for the state's approximately 11.8 billion dollar two year budget. The Coos Delegation of State Reps. will also be overseeing the County Commission's 37 million dollar annual budget for Coos County government.

The skill and creativity of the NH and Coos County employees, and their agencies, make our efficient government possible. These folks are our neighbors. Let us be grateful for their service.

Thank you for this opportunity to serve as your State Representative. I invite any of you to contact me without hesitation if you have questions or concerns about state or county policies or agencies.

Very truly yours,

Wayne Moynihan
138 Plain Road
Dummer, NH 03588
603-449-2058
wayne.moynihan@leg.state.nh.us



U.S. Department of Veterans Affairs

White River Junction VA Medical Center

215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free)
802-295-9363 (Commercial)

In Reply Refer to: 405/00

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans, please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American Veterans	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Laura Miraldi
Acting Medical Center Director

General Ledger 2018			
4130 Selectmen			
Salary AA	Dube, Lynn	\$37,487.01	
	Total Salary		\$37,487.01
Salary SM	Chapman, Bud	\$3,700.00	
	Fortin, Randy	\$4,200.00	
	Nolet, Peter	\$3,700.00	
	Total Salary		\$11,600.00
Other Comp	Dube, Lynn	\$244.17	
	Lamontagne, Richard	\$200.00	
	Fortin, Randy	\$200.00	
	Total Comp		\$644.17
Other Services	NH Assosiation	\$20.00	
	USPS	\$116.00	
	Avatar	\$2,108.00	
	Genesys	\$344.00	
	Total other		\$2,598.00
Registry Fees	Registry of Deeds		\$0.00
	Total Registry		
Supplies	Seventh Street	\$32.00	
	Total Supplies		\$32.00
Advertising	The Daily Sun	\$48.00	
	Total Ads		\$48.00
4130 Total Selectmen's Office			\$52,409.18
4140 Election Registration Vital Statistics			
Town Clerk Salary	Woodward, Cynthia	\$30,909.72	
	Dube, Dawn	\$13,983.34	
	Total Salaries		\$44,893.06
Other Comp.	Woodward, Cynthia	\$804.72	
	Dube, Dawn	\$461.36	
	Total Other Comp.		\$1,266.08
Other Services	First National Bank	\$387.83	
	White Mountain Regional	\$45.00	
	USPS	\$54.00	
	NHCTCA	\$133.00	
	Avatar	\$2,866.00	
	Seventh Street	\$32.00	
	Quill	\$179.46	
	Woodward, Cynthia	\$120.00	
	Genesys Computer	\$1,164.00	
	Intervale Lock & Safe	\$240.00	
	Total Other Services		\$5,221.29
Vital Satatistics		\$475.00	
	Total Vital Stats		\$475.00
Dog Licenses/Fees	Treasurer, State of NH	\$680.50	
	J.P. Cooke	\$111.70	
	Total Dog Licenses/Fees		\$792.20
General Supplies	Quill	\$878.68	
	Anco Signs	\$16.00	
	First National Bank	\$122.75	
	Total Supplies		\$1,017.43
Advertisments	The Daily Sun	\$360.00	
	Total Ads		\$360.00
Total Town Clerk			\$54,025.06
Election Salaries	Cayouette, Karen	\$644.00	
	Lang, Cindy	\$619.01	
	Pozzuto, George	\$261.63	
	Dube, Lee	\$181.26	

	Duchesne, Rolanda	\$74.00	
	Young, Rod	\$519.75	
	Gagnon, Kim	\$150.00	
	Chapman, Bud	\$118.00	
	Fortin, Randy	\$223.00	
	Dube, Beth	\$329.00	
	Nolet, Peter	\$353.50	
	Lavoie, Janet	\$208.00	
	Total Salary		\$3,751.15
Other Expenses	Ursula's	\$482.00	
	LHS	\$2,820.65	
	First Bankcard	\$166.32	
	Daily Sun	\$120.00	
	Woodward, Cindy	\$151.99	
	Total Other Expenses		\$3,740.96
Total Election Admin			
4140 Total Elec/Reg/VS			\$61,517.17
4150 Financial Admin.			
Auditing	Crane & Bell	\$10,500.00	
	Fortier, Paul	\$350.00	
	Total Auditing		\$10,850.00
Trustees Salary	Pozutto, George	\$300.00	
	Woodward, Dave	\$300.00	
	Fitzpatrick, Jennifer	\$700.00	
	Total Salary		\$1,300.00
Other Expenses	Fitzpatrick, Jennifer	\$276.10	
	Total Other Exp.		\$276.10
Tax Collector			
Other Services	Sanders Searchers	\$873.60	
	NHTCA	\$232.00	
	Avitar	\$2,296.70	
	First National Bank	\$31.03	
	Total Other Services		\$3,433.33
Registry Fees	Registry of Deeds	\$303.38	
	Total Registry		\$303.38
Total Tax Collector			\$3,736.71
Treasury			
Treasury Salary	Miner, Dawn	\$3,000.00	
	Stephenson, Jill	\$125.00	
Other Comp	Miner, Dawn	\$657.32	
	Stephenson, Jill	\$35.53	
Bank Fees		\$120.00	
Supplies		\$190.45	
Total Treasury			\$4,128.30
4150 Total Financial Admin			\$20,291.11
4152 Property Assess	Avitar Associates	\$20,022.75	
4152 Total Property Assess			\$20,022.75
4153 Legal Services	Gardner, Fulton & Waugh	\$6,914.72	
	George Sansoucy	\$1,585.61	
	Upton & Hatfield	\$269.08	
Total Legal			\$8,769.41
4155 Personal Admin			
4155 Total Personal Admin			\$34,366.53
4191 Planning/Zoning			
Planning Salary	Young, Rodney	\$199.98	
	Eastman, Tim	\$500.00	
	Flint, Richard	\$400.00	
	Fortin, Randy	\$500.00	
	Robertson, Lincoln	\$400.00	
	Total Planning Salary		\$1,999.98

Registry Fees	Total Registry Fees	\$0.00
Gen Supplies	Total Supplies	\$61.97
Ads	The Daily Sun	
Other Services	Total Ads	\$132.00
Total Planning	Total Other Services	\$0.00
Zoning Salary/Exp		\$2,193.95
	Young, Rodney	\$500.00
	Lamirande, Linda	\$500.00
	Robertson, Lincoln	\$400.00
	Sweatt, Nathan	\$33.33
	Chaisson, Ann-Marie	\$400.00
	Total Zoning Salary	\$1,833.33
Gen Supplies	postage	\$0.00
	Total Supplies	\$0.00
Ads	The Daily Sun	\$36.00
Other Services	Total Ads	\$36.00
Total Zoning	Total Other Services	\$1,869.33
4191 Total Planning/Zoning		\$4,063.28
4194 Govt Buidings		
Municipal Building		
Housekeeping Salary	Dube, Lynn	\$1,872.00
	Supplies	\$0.00
Total Housekeeping	Total Hsk. Salary	\$1,872.00
Mowing & Maintenance		\$1,872.00
	Dube, Kenneth	\$2,886.86
	Rich, Gary	\$20.50
	Fortin, Chris	\$90.00
	Nolet, Peter	\$90.00
	Total Mowing/ Maint.	\$3,087.36
Mowing Rental	Dube, Kenneth	\$1,643.00
	Rich, Gary	\$10.00
	Guerin, Kurt	\$5.00
	Total Mowing Rental	\$1,658.00
Other Services	Pope Security Systems	\$290.00
	NH Municipal Association	\$90.00
	Smith & Town	\$1,854.00
	Fortin, Randy	\$1,052.41
	First National Bank	\$2,769.30
	Dube, Lynn	\$155.00
	Porter Office	\$437.90
	Milan Variety	\$63.00
	City of Berlin	\$346.78
	Thomson	\$531.30
	Avitar Mapping	\$2,990.00
	Quill	\$64.27
	Genesys	\$524.00
	North Country Council	\$30.00
	Ursula	\$50.00
	White Mountain Lumber	\$1,512.64
	Gosselin Plumbing	\$65.00
	NES	\$174.34
	Boucher Specialty	\$77.00
	St. Vincent Nursing Home	\$50.00
	Mt. Washington Septic	\$445.00
	StateTreasurer	\$100.00
	North Country Lock	\$57.00

PSNH/Town Hall	York Land	\$464.00	
Heat & Oil	Total Other		\$14,102.94
	PSNH (Total)		\$3,406.78
	CN Brown	\$3,321.00	
	Fortin's Burner	\$1,464.10	
	DeadRiver	\$1,833.14	
Phone	Total Heat & Oil		\$6,618.54
General Supplies	Fairpoint (Total)		\$3,447.74
	Total Supplies		\$1,470.07
Postage Meter			\$4,237.58
Municipal Bldg. Other			
Total Municipal Bldg			\$39,901.01
West Milan			
Other Services	CN Brown	\$268.61	
	Gosselin Plumbing	\$310.00	
	Caron	\$61.65	
	Total Other		\$640.06
PSNH	PSNH (Total)		\$561.26
Total West Milan			\$1,201.32
Gov't Bldg. Other			\$0.00
4194 Total Government Buildings			\$41,102.33
4195 Cemeteries			
Salaries Eastside	Lavertue, Gerry	\$2,667.50	
	Rich, Gary	\$1,763.01	
	Bergeron, Raymond	\$1,845.00	
	Guerin, Kurt	\$1,931.00	
	Total Salary		\$8,206.51
Equip Rental	Rich, Gary	\$855.00	
	Bergeron, Raymond	\$1,556.00	
	Lavertue, Gerry	\$1,063.50	
	Guerin, Kurt	\$1,050.00	
	Total		\$4,524.50
Supplies	Total Supplies		\$283.15
			\$13,014.16
Total Eastside			
Salaries Westside	Rich, Gary	\$1,337.64	
	Bergeron, Raymond	\$809.75	
	Lavertue, Gerry	\$1,254.00	
	Guerin, Kurt	\$866.00	
	Total Salary		\$4,267.39
Equipment Rental	Rich, Gary	\$585.00	
	Bergeron, Raymond	\$568.00	
	Lavertue, Gerry	\$611.50	
	Guerin, Kurt	\$435.00	
	Total Rental		\$2,199.50
Supplies	Total Supplies		
			\$6,466.89
Total Westside			
Burials	Salary & Equipment (total)		\$3,250.00
Tombstone Maintenance & Repair	Normandeau Trucking	\$2,000.00	
4195 Total Cemeteries			\$24,731.05
4196 Insurance	LGC-PLT (Total)	\$8,610.66	\$7,620.00
4197 Regional Assoc.	North Country Council	\$1,498.74	
	NH Municipal Ass.	\$1,050.00	
	Androscoggin Valley Ch	\$193.00	
Total Reg Assoc.			\$2,741.74

42 Public Safety			
4210 Police Dept			
Salaries	Berlin Police Dept.	\$54,180.00	
	Total Salaries		\$54,180.00
4211 Crossing Guard			
	Sweatt, Kelly	\$2,448.00	
	Plourde, Vickie	\$60.00	
Total Crossing Gaurd			\$2,508.00
Total Police Dept.			\$56,688.00
4215 M & D Ambulance		\$10,000.00	\$10,000.00
4220 Fire Dept			
Salaries	Ouellette, Richard	\$125.00	
	Hanson, Robert	\$275.00	
	Chapman, Robert	\$3,275.00	
	Briere, Scott	\$100.00	
	Frechette, Normand	\$225.00	
	Girard, Corey	\$525.00	
	Gleason, Brandon	\$225.00	
	Letendre, Matt	\$1,250.00	
	Masters, Keith	\$200.00	
	Gagne, Paul	\$100.00	
	Tichy, Ted	\$1,150.00	
	Demers, Kelly	\$175.00	
	Gouin, Steve	\$2,250.00	
	Houle, Jason	\$300.00	
	Roy, Corey	\$175.00	
	Cooney, Shawn	\$300.00	
	Total Salaries		\$10,419.00
Inspections		\$0.00	
Fire Bill Services			\$0.00
Fire Bill Training			\$984.80
	Total		\$900.00
			\$1,884.80
Other Services			
	NH Dept of Safety	\$1,620.00	
	NH State Fireman's Ass.	\$340.00	
	NES	\$678.50	
	Ossipee Mountain	\$3,213.45	
	MTR	\$1,460.34	
	Boucher Specialty	\$264.00	
	W.D. Perkins	\$1,450.00	
	B&B Auto	\$78.13	
	Darley	\$446.32	
	Bergeron	\$8,960.67	
	NHAFC	\$110.00	
	Genesys Computer	\$180.00	
	First National Bank	\$54.93	
	Lakes Region	\$186.00	
	Firematic	\$38,798.11	
	Total Other Services		\$57,840.45
PSNH Pump House	PSNH		\$1,320.93
PSNH W. Milan	PSNH		\$536.27
Heat	Fairpoint		\$262.37
	C.N.Brown		\$615.98
Vehicle Expense			
	A&J Luncheonette	\$274.98	
	Gord's	\$790.83	
	John Beaudoin Auto	\$1,683.48	
	Milan Variety	\$1,338.84	
Total Vehicle Expense			\$4,088.16
Department Supplies	Quill	\$115.36	

	Darley	\$191.41	
	Sanel	\$82.23	
	First National Bank	\$650.79	
	Total Supplies		\$1,039.79
4220 Fire Department Total			\$78,007.88
4290 Emergency Management			
	Gouin, Steve	\$1,000.00	
Total Salaries			\$1,000.00
Other Expenses			
	City of Berlin	\$10,016.04	
	Treasurer of State	\$1,000.00	
	Generator Connection	\$2,580.00	
	Mapping and Planning	\$4,000.00	
	B&B Auto	\$25.98	
Total Other Expenses			\$17,622.02
4290 Total Emergency Mngmt			\$18,622.02
4240 Building Inspector			
Salary	Ayotte, Paul	\$2,500.00	
	Ayotte, Paul	\$91.03	
	MSA Group	\$250.00	
Total 4240 Building Inspector			\$2,841.03
4310 Highways / Streets			
Salary	Mason, Bryan	\$16,683.75	
	Mason, Harley	\$3,513.00	
	McLain, Wayne	\$2,408.00	
	Leighton, James	\$12,649.25	
	Hickey, Dave	\$7,060.50	
	Wentworth, Spencer	\$1,547.00	
	Hibbard, Moe	\$891.00	
	Total Salary		\$44,752.50
Other Services	Cargill	\$4,702.03	
	Mason Enterprises	\$36,150.00	
	Genesys	\$165.00	
	Jordan	\$332.16	
	Total Services		\$41,193.39
Equip Rental/Lease			
	Mason Enterprises	\$90,007.25	
	Bryan Mason	\$32,168.75	
	Leighton, James	\$137.50	
	Hickey, Dave	\$36.00	
	Total Equip. Rental		\$122,349.50
Total			
4311.15 Highway Block Grant			
	Total		\$47,189.00
4311 Road Management			
Department Supplies	Caron	\$33.36	
	Total		\$33.36
2018 Surplus Funds			
	Mason Enterprises	\$22,774.50	
	Bryan Mason	\$3,130.00	
	Central Paving	\$14,019.58	
Total			\$39,924.08
4312 Highways & Streets			
& Paving (4319)	Central	\$141,662.00	
	Mason Enterprises	\$1,451.75	
	McVeety's	\$759.12	
Total			\$143,872.87
4316 Street Lighting	Eversource		\$7,192.65

431 Total Highways/ Streets		\$446,507.35
432 Sanitation		
Curbside Pickup	Milan Excavating	\$110,218.00
AVRRDD	AVRRDD	\$48,480.20
432 Total Sanitation		\$158,698.20
441 Public Health		
Health Officer Salary	Ayotte, Paul	\$600.00
Other Expenses	NH Health Officers Assoc	\$35.00
441 Total Public Health		\$635.00
444 Welfare		
Salary Welfare	Duchesne, Rolanda	\$600.00
Admin. Expenses	NHLWAA	\$30.00
	NH Municipal Assoc	
	Total Expenses	\$630.00
Direct Assistance	Various	\$1,508.30
Inter-Gov't Welfare		
	Tri County	\$1,500.00
	The Mental Health Center	\$500.00
	CASA	\$200.00
	American Red Cross	\$300.00
444 Total Welfare		\$4,638.30
45 Culture & Recreation		
4520 Parks& Recreation		
	Milan Village School	\$7,500.00
	White Mtn.	\$81.29
	Total	\$7,581.29
PSNH Park Lights	PSNH	\$543.57
4520 Total Parks & Recreation		\$8,124.86
4530 Library Trustees		\$18,930.00
4583 Patriotic Purp		
	Boucher Specialty	\$113.90
	Quill	\$53.89
Total		\$167.79
4589 Beautification		
Total Beautification		
Total Culture/Recreation		\$27,222.65
4619 Conservation		
	Maryelizabeth Coleman	\$300.00
	Thomas Coleman	\$300.00
	Total Conservation	\$600.00
4619.10 Timber Management		
total		
47 Debt Service		
4711 Principle Long Term		\$0.00
4721 Int Long Term Notes		\$0.00
4790 Other Debt Service		
Tax Overpayment		\$0.00
	Total Tax Over Pmt	\$0.00
Abatements/ Refunds		
	Total Abatements/Rtrns	\$0.00
Misc Refunds		
	Total Refunds	\$0.00
47 Total Debt Service		\$0.00

Capital Outlay			
491 Transfers Out			
4902 Machinery, Vehicles, & Equipment			\$0.00
	Total		
4910.2 Abatements/Refunds			\$0.00
4910.3 Misc. Refunds			
4915 Capital Reserve Fund			\$55,000.00
493 Other Govt Payment			
4931 Coos County Taxes	Coos County Treasurer		\$577,562.00
4933 School Districts	Milan School Treasurer		\$1,886,353.00
493 Total Other Govt			\$2,463,915.00

Town of Milan
Annual Town Meeting MINUTES
March 13, 2018

The Moderator opened the meeting with the reading of the warrant at 6:30pm.

To the inhabitants of the Town of Milan, in the county of Coos and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Milan Village School Gym on Tuesday the 13th day of March 2018 at 6:30 PM to act on the following subjects:

1. To choose all Town Officers for the ensuing year. The moderator declared the polls open at 1:05pm.
2. To see if the Town will vote to raise and appropriate \$302,004.00 for General Government. (Majority vote required)

Executive/Administrative	\$56,000.00
Election/Registry/VS	\$68,000.00
Financial Administration	\$24,000.00
Property Assessment/Reval	\$18,804.00
Legal Services	\$10,000.00
Employer Expenses	\$33,000.00
Planning and Zoning Boards	\$7,200.00
Government Buildings	\$45,000.00
Cemeteries	\$27,000.00
Insurance	\$10,000.00
Regional Associations	\$3,000.00
	\$302,004.00

The motion was made by Lucille St. Onge Hickey and seconded by Normand Frechette. The motion carried with an affirmative voice vote.

3. To see if the Town will raise and appropriate \$173,812.00 for Public Safety. (Majority vote required)

Police Department	\$54,180.00
M&D Ambulance	\$10,000.00
Crossing Guard	\$ 4,500.00
Fire Department	\$79,782.00
Building Inspector	\$3,500.00
Emergency Management	\$21,850.00
	\$173,812.00

The motion was made by Paulette Frechette and seconded by Nathan Corrigan. The motion carried with an affirmative voice vote.

4. To see if the Town will vote to raise and appropriate \$269,189.00 for Highways, Streets and Bridges. (Majority vote required)

Town Maintenance & Paving	\$215,000.00
Highway Block Grant	\$ 47,189.00
Street Lighting	\$ 7,000.00
	\$269,189.00

The motion was made by Normand Frechette and seconded by Sandy Pouliot. After the reading of a letter, the motion to amend the article to raise the Town Maintenance and Paving by \$150,000.00 was made by Lucille St. Onge-Hickey. Nathan Corrigan seconded the motion to amend the article. A voice vote was taken and the amendment passed.

The Moderator then read the amended article:

To See if the Town will vote to raise and appropriate \$419,189.00 for Highways, Streets and Bridges, with the added \$150,000 dedicated to finish the paving of 8/10 of a mile on Success Road.

Town Maintenance & Paving	\$365,000.00
Highway Block Grant	\$ 47,189.00
Street Lighting	\$ 7,000.00
	\$419,189.00

The motion passed with an affirmative voice vote.

A motion was made by Paulette Frechette and seconded by Nathan Corrigan to keep the polls open until 7:30pm. The motion carried.

5. To see if the Town will vote to raise and appropriate \$155,523.00 for Sanitation. (Majority vote required)

Solid Waste/Recycle Collection	\$110,523.00
District Disposal 45,000.00	
	\$155,523.00

The motion was made by Paul Fortier and seconded by Peter Donovan. The motion carried with an affirmative voice vote.

6. To see if the Town will vote to raise and appropriate \$57,500.00 to be added to the Capital Reserve Funds previously established. \$2500 to come from the Town of Dummer and \$55000 from the Town of Milan. Selectmen recommend this Appropriation. (Majority vote required)

M&D Ambulance-Milan	\$ 5,000.00
M&D Ambulance-Dummer	\$ 2,500.00
Fire Truck	\$ 20,000.00
Highway Equipment	\$ 5,000.00
New Town Building & Renovations	\$ 25,000.00
	\$ 57,500.00

The motion was made by Normand Frechette and seconded by Lucille St. Onge Hickey. The motion carried with an affirmative voice vote.

7. To see if the Town will accept the balance of the budget as prepared by the Selectmen to raise and appropriate \$41,130.00 for this purpose, which is exclusive of preceding articles. (Majority vote required)

Health Administration	\$ 700.00
General Assistance	\$ 5,000.00
Intergovernmental Programs	\$ 3,000.00
Parks and Recreation	\$10,000.00
Library Trustees	\$18,930.00
Patriotic Purposes	\$ 500.00
Conservation	\$ 1,000.00
Int. Tax Anticipation note	\$ 2,000.00

\$ 41,130.00

The motion was made by Sandy Pouliot and seconded by Larry Dalphonse. The motion carried with an affirmative voice vote.

A motion was made by Normand Frechette and seconded by Paulette Frechette to keep the polls open until 7:45pm. The motion carried.

8. To see if the Town will vote to raise and appropriate \$50,000 to be added to the Community Forest Capital Reserve Fund previously established. Said funds to come from the sale of timber on Milan Community Forest lots. No taxes will be raised with this appropriation. Recommended by the Selectmen. (Majority vote required)

The motion was made by Mike Galuszka and seconded by Jason Huter. The motion carried with an affirmative voice vote.

9. To see if the Town will vote to expand the purpose of the existing Highway Equipment Capital Reserve Account from purchasing highway equipment to purchasing, maintaining, and repairing highway equipment and further to name the selectmen to be agents to expend from this fund. Recommended by the Selectmen. (2/3 vote required)

The motion was made by Harley Mason and seconded by Nathan Corrigan. The motion carried with an affirmative voice vote.

10. To conduct any other business that may legally come before this meeting. The polls will be open from 1:00PM to 7:00PM.

Paulette Frechette asked that money be added every year to the Trust Fund for Road Paving and Maintenance.

The Moderator accepted the motion to adjourn by Nathan Corrigan. It was seconded by Dave Woodward. The meeting was adjourned at 7:45pm.

The polls closed at 7:45pm.

Respectfully Submitted,



Cynthia S. Woodward, Town Clerk

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--MII AN--

Mother's Name	Father's/Partner's Name	Birth Place	Birth Date
ROBERGE, STACIA	BRIERE, SCOTT	BERLIN,NH	01/10/2018
DOWNING, AMANDA	BERLIN,NH	BERLIN,NH	01/21/2018
LEIGHTON, BRENDA	LEIGHTON, TYLER	BERLIN,NH	01/29/2018
ORTEGA, KIARY	HENSON SR, JOHNATHON	BERLIN,NH	03/30/2018
EDWARDS, ASHLEY	COTE, JOSEPH	BERLIN,NH	04/15/2018
HENSON, NAKIESHA	HENSON, JOHNATHON	BERLIN,NH	06/13/2018
CHALOUX, JOY	YOUNG, MITCHELL	BERLIN,NH	07/01/2018
TIBBETS, BRIANNA	TIBBETS, CURTIS	BERLIN,NH	09/23/2018
HANSON, HILLARY	DOUCETTE, MICHAEL	BERLIN,NH	10/27/2018
PATRICK, AVERY	HALL, JUSTIN	BERIN,NH	12/06/2018

Total number of records 10

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- MILAN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
THIEL, CHRISTOPHER M MILAN, NH	BERUBE, EMILY Y J MILAN, NH	BERLIN	MILAN	01/08/2018
MCKENNA, JAMES A MILAN, NH	DELVECCHIO, LISA A MILAN, NH	MILAN	GORHAM	01/24/2018
JOHNSON, DUANE A MILAN, NH	DOUGLASS, JENNIFER J MILAN, NH	BERLIN	BERLIN	04/14/2018
BLANCHETTE, ROBERT N MILAN, NH	CLOUTIER, SUSAN M MILAN, NH	BERLIN	BERLIN	05/19/2018
CYRS III, JAMES A MILAN, NH	PERKINS, SAMANTHA M MILAN, NH	SUGAR HILL	SUGAR HILL	06/16/2018
GAGNE, ZACHARY M MILAN, NH	BOUTIN, SALLY E MILAN, NH	MILAN	MILAN	07/09/2018
BURLOCK JR, HAROLD E MILAN, NH	SAUCIER, AMY S MILAN, NH	BERLIN	MILAN	07/20/2018
MULLINS, ANTHONY W MILAN, NH	MATHER, JESSICA B BERLIN, NH	MILAN	WHITEFIELD	08/04/2018
AIKENS, DOUGLASS C MILAN, NH	BRANNEN, NANCY J MILAN, NH	MILAN	STARK	09/08/2018
CROTEAU, SPENCER R MILAN, NH	KELLEY, ERIN B MILAN, NH	BERLIN	BERLIN	09/15/2018

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT
01/01/2018 - 12/31/2018
--MILAN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
YOUNG, ROBERT	01/11/2018	BERLIN	YOUNG, VERNON	INGERSON, MILDRED	N
MUGFORD JR, CYRUS	02/21/2018	WOODSVILLE	MUGFORD SR, CYRUS	GILDEA, MILDRED	N
BISSON, ROBERT	03/10/2018	MILAN	BISSON, RENE	VALLEE, CLAIRE	N
TARDIFF, DORIS	03/23/2018	BERLIN	LAMONTAGNE, EPHRAIM	LESSARD, AURELIE	N
DONOVAN, WILLIAM	04/03/2018	BERLIN	DONOVAN, HANAFORD	ST CLAIR, ARLENE	N
LAFLAMME, KEITH	04/16/2018	MILAN	LAFLAMME, GARY	RIENDEAU, ANGELA	N
DOUCETTE, HOWARD	05/21/2018	MILAN	DOUCETTE, PERCY	WHEELER, DORA	N
HOLLIS, HAROLD	05/24/2018	BERLIN	HOLLIS, CLARENCE	GUYNUP, PATRICIA	Y
LACASSE, TIMOTHY	06/15/2018	MILAN	LACASSE, GERALD	BERGERON, LOUISE	N
PETERSEN, BEVERLY	07/13/2018	LEBANON	FROST, WALTER	HUTCHINSON, RUTH	N
QUELLETTE, MAURICE	07/26/2018	LANCASTER	QUELLETTE, ERNEST	HAMEL, ANN MARIE	Y
BEAUSOLEIL, DARLENE	08/09/2018	MILAN	DUDLEY, JOHN	SAPPINGTON, HELEN	N
MCKENZIE, BETH	10/28/2018	MILAN	RICHARDSON, ALVA	EVERETT, MILDRED	N

Total number of records 13

Annual Report

Of The

School Officials

Of The School District Of

MILAN, NEW HAMPSHIRE

For The

Fiscal Year Ending June, 2018

OFFICERS

<u>OFFICE</u>	<u>NAME</u>	<u>Term Expires</u>
MODERATOR	Rodney Young	2019
CLERK	Rolanda Duchesne	2019
TREASURER	Jill Stephenson	2019
AUDITORS	The Mercier Group, pc	
SCHOOL BOARD	Peter Donovan	2019
	Nathan Corrigan	2020
	Andrew Mullins	2021

School Administrative Unit No. 20
123 Main Street
Gorham, NH 03581
(603) 466-3632
Fax (603) 466-3870
www.sau20.org

SUPERINTENDENT OF SCHOOLS
David Backler

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Bonnie Houghton



New Hampshire
Department of Revenue Administration
2019
WARRANT

Milan Local School

The inhabitants of the School District of Milan Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 11, 2019

Time: 7:00 pm

Location: Milan Village School Gymnasium

Details:

GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 15, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at West Milan Grocery Store, Milan Luncheonette, Milan Post Office, and delivered the original to the Town of Milan Officials.

Name	Position	Signature
Andrew Mullins	Chairperson	
Nathan Corrigan	School Board Member	
Peter Donovan	School Board Member	

Article 01 Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Article 02 Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$1,000.00
School Board (2)	\$ 750.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Moderator	\$ 75.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(The money to fund this article is included in the operating budget)

Yes

No

Article 03 Operating Budget

To see if the school district will vote to raise and appropriate the amount of **\$3,453,597** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$386,030 and the High School total \$1,008,114 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. Recommended by the School Board. (Majority vote required)

Article 04 Food Service

To see if the school district will vote to raise and appropriate the sum of **\$68,500** to be placed in the Food Service Special Revenue Fund, with \$59,950 to come from grants and/or food service sales. Recommended by the School Board. (Majority vote required)

Article 05 Federal Entitlement Grants

To see if the school district will vote to raise and appropriate the sum of **\$85,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. Recommended by the School Board. (Majority vote required)

Article 06 Building & Grounds Capital Reserve Fund

To see if the school district will vote to raise and appropriate the sum of **\$5,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board. Majority vote required.)

Article 07 Tuition ETF

To see if the school district will vote to raise and appropriate the sum of **\$20,000** to be added to the Tuition Expendable Trust Fund previously established. Recommended by the Milan School Board. Required. (Majority vote required.)

Article 08 Other Business

To transact any other business that may legally come before this meeting.

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

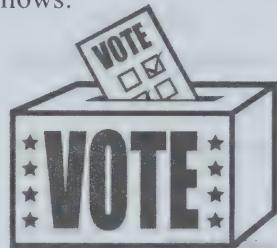
To the inhabitants of the town of Milan School District in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned to act by ballot as follows:

Date: March 12, 2019

Time: 1:00 PM to 7:00 PM

Location: Milan Village School, 11 Bridge Street

Details: Gymnasium



1. To choose a moderator for the ensuing three (3) years.
2. To choose a school district clerk for the ensuing three (3) years.
3. To choose a school district treasurer for the ensuing three (3) years.
4. To choose a member of the school board for the ensuing three (3) years.

years.

Given under our hands, February 12, 2019

We certify and attest that on or before February 15, 2019, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at West Milan Grocery Store, Milan Luncheonette, Milan Post Office, and delivered the original to the Town of Milan Officials.

Printed Name	Position	Signature
Andrew Mullins	Chairperson	
Nathan Corrigan	School Board Member	
Peter Donovan	School Board Member	

Milan School District Budget FY 2020						
Description	FY18 Adopted	FY18 Actual	FY19 Adopted	FY20 Prop.	Difference	% Diff.
Regular Education	1,760,748.81	1,722,881.15	1,646,657.00	1,983,331.00	336,674.00	20.45%
Special Education	467,522.44	280,671.58	447,778.00	304,634.00	(143,144.00)	-31.97%
Other Education	14,897.09	8,700.36	8,037.00	7,358.00	(679.00)	-8.45%
Community Services	7,000.00	6,095.05	7,000.00	7,500.00	500.00	7.14%
Student Support Services	206,157.90	216,884.14	213,619.00	215,389.00	1,770.00	0.83%
Staff Support Services	43,929.20	42,102.14	44,697.00	58,295.00	13,598.00	30.42%
School Board	159,516.73	157,200.02	160,685.00	165,743.00	5,058.00	3.15%
Administrative Services	140,854.29	135,040.67	146,746.00	153,103.00	6,357.00	4.33%
Custodial Services	196,213.54	193,782.77	212,716.00	210,969.00	(1,747.00)	-0.82%
Transportation	244,740.00	234,041.04	252,998.00	238,345.00	(14,653.00)	-5.79%
Site Improvement	1,000.00	918.24	1,000.00	1,000.00	-	0.00%
Capital Improvement	100.00	8,783.20	100.00	2,000.00	1,900.00	1900.00%
Debt Service	173,825.00	173,825.00	105,600.00	105,930.00	330.00	0.31%
CRF/ETF Transfers	179,500.00	35,000.00	185,500.00	178,500.00	(7,000.00)	-3.77%
Grand Total	3,596,005.00	3,215,925.36	3,433,133.00	3,632,097.00	198,964.00	5.80%
CAFE SERVICES	-	58,209.00	59,500.00	64,000.00	4,500.00	7.56%
Food	-	4,122.60	5,200.00	4,500.00	(700.00)	-13.46%
Food Service Grand Total	-	62,331.60	64,700.00	68,500.00	3,800.00	5.87%
Operating Budget less Tuition & Debt			1,953,523.00	(118,943.00)	-	-5.74%
Tuition (Jr High & High School)			1,069,567.00	1,394,144.00	324,577.00	30.35%
Debt Service			105,600.00	105,930.00	330.00	0.31%
Net Operating Budget			3,247,633.00	3,453,597.00	205,964.00	6.34%
Food Service			144,500.00	153,500.00	9,000.00	6.23%
CRF/ETF			41,000.00	25,000.00	(16,000.00)	-39.02%
Total Budget	3,433,133.00	3,632,097.00	198,964.00	5.80%		

REVENUES



General	FY18 Adopted	FY18 Actual	FY19 Adopted	FY20 Proposed	\$ change	% Change
Tuition	110,650.00	110,650.00	123,970.00	128,690.00	4,720.00	3.8%
Interest	3,000.00	7,500.11	5,000.00	7,000.00	2,000.00	40.0%
Community Service	7,000.00	7,000.00	7,000.00	7,500.00	500.00	7.1%
Services Provided LEA's	45,300.00	29,004.84	5,000.00	5,000.00	-	0.0%
Miscellaneous	5,000.00	5,643.44	5,000.00	5,000.00	-	0.0%
Building Aid	76,251.00	76,251.36	-	-	#DIV/0!	
Kindergarten Aid	-	-	13,200.00	14,300.00	1,100.00	8.3%
Medicaid	30,000.00	29,794.49	30,000.00	30,000.00	-	0.0%
Federal Forest	6,438.00	7,451.87	6,356.00	6,300.00	(56.00)	-0.9%
Local Lunch	22,500.00	22,525.84	24,000.00	23,000.00	(1,000.00)	-4.2%
State Lunch	750.00	913.48	850.00	950.00	100.00	11.8%
Federal Lunch	36,250.00	31,268.57	27,450.00	31,500.00	4,050.00	14.8%
Other Lunch	-	4,479.90	5,200.00	4,500.00	(700.00)	-13.5%
Grants	85,000.00	78,502.68	85,000.00	85,000.00	-	0.0%
Total Revenues	428,139.00	410,986.58	338,026.00	348,740.00	10,714.00	3.2%
Fund Balance	229,168.00		262,505.00	-	(262,505.00)	-100.0%
Retained Fund Balance (2.5%)	(36,356.00)		(47,159.00)	-	47,159.00	-100.0%
State Adequacy Grant	1,088,701.00		1,098,119.00	1,130,855.00	32,736.00	3.0%
State Education Tax	220,019.00		228,798.00	214,154.00	(14,644.00)	-6.4%
Local School Tax	1,666,334.00		1,552,844.00	1,938,348.00	385,504.00	24.8%
Valuation Without Utilities	102,976,212		103,873,545	103,873,545		
Valuation With Utilities	126,193,112		127,090,445	127,090,445		
State Tax	2.14		2.20	2.06	(0.14)	-6.4%
Local Tax	13.20		12.22	15.25	3.03	24.8%
Total School Tax	15.34		14.42	17.31	2.89	20.1%

Milan School District Budget FY 2020 by OBJECT					
Description	FY18 Adopted	FY19 Adopted	FY20 Prop.	Difference	% Diff.
Teacher Admin Salaries	565,719.41	580,476.00	574,998.00	(5,478.00)	-0.94%
School Official Salaries	3,650.00	3,650.00	4,400.00	750.00	20.55%
Referees	2,500.00	2,500.00	2,500.00	-	0.00%
Paraprofessionals	100,778.21	108,195.00	124,695.00	16,500.00	15.25%
Administrative Assistants	18,028.50	18,594.00	19,096.00	502.00	2.70%
Custodians/Transportation	59,841.60	61,450.00	63,100.00	1,650.00	2.69%
Other Salaried Benefits	6,750.00	4,500.00	4,950.00	450.00	10.00%
Substitutes	9,650.00	9,100.00	8,600.00	(500.00)	-5.49%
Overtime	150.00	150.00	150.00	-	0.00%
Salaries	767,067.72	788,615.00	802,489.00	13,874.00	1.76%
Health Insurance	137,359.68	153,992.00	145,857.00	(8,135.00)	-5.28%
Dental Insurance	7,171.54	6,891.00	7,793.00	902.00	13.09%
Life & Disability	4,300.00	4,148.00	4,618.00	470.00	11.33%
FICA	58,919.19	59,680.00	60,307.00	627.00	1.05%
HRA Fees	24,795.00	24,495.00	24,988.00	493.00	2.01%
Staff Retirement	8,861.58	9,109.00	9,182.00	73.00	0.80%
Teacher/Admin Retirement	86,451.66	80,840.00	85,322.00	4,482.00	5.54%
Tuition Reimbursement	2,750.00	2,750.00	2,750.00	-	0.00%
Unemployment Comp	2,334.41	3,068.00	2,203.00	(865.00)	-28.19%
Workers Comp	3,648.22	4,567.00	3,793.00	(774.00)	-16.95%
Miscellaneous	3,975.00	4,575.00	4,150.00	(425.00)	-9.29%
Benefits	340,566.28	354,115.00	350,963.00	(3,152.00)	-0.89%
Contracted Services	486,133.00	481,445.00	365,334.00	(116,111.00)	-24.12%
Repairs	30,894.00	33,650.00	36,300.00	2,650.00	7.88%
Purchased Services	1,464,819.00	1,323,665.00	1,629,844.00	306,179.00	23.13%
Supplies	109,195.00	124,955.00	127,065.00	2,110.00	1.69%
Equipment	33,725.00	25,825.00	25,850.00	25.00	0.10%
Dues/Fees	14,105.00	16,363.00	16,752.00	389.00	2.38%
CRF/ETF Transfers	349,500.00	284,500.00	277,500.00	(7,000.00)	-2.46%
Grand Total	3,596,005.00	3,433,133.00	3,632,097.00	198,964.00	5.80%

Milan School District Budget FY 2020 by LEVEL				
General	FY18 Adopt.	FY19 Adopt	FY20 Prop.	Difference
Regular Education	4,000.00	4,000.00	4,112.00	112.00
Special Education	16,850.20	12,394.00	24,594.00	12,200.00
Other Education	1,541.58	1,371.00	1,732.00	361.00
Community Services	7,000.00	7,000.00	7,500.00	500.00
Student Support Services	18,420.00	20,925.00	19,211.00	(1,714.00)
Staff Support Services	1,860.00	1,860.00	2,200.00	340.00
School Board	159,516.73	160,685.00	165,743.00	5,058.00
Transportation	199,090.00	208,528.00	210,045.00	1,517.00
Site Improvement	1,000.00	1,000.00	1,000.00	-
Capital Improvement	100.00	100.00	2,000.00	1,900.00
Debt Service	173,825.00	105,600.00	105,930.00	330.00
CRF/ETF Transfers	179,500.00	185,500.00	178,500.00	(7,000.00)
Total General	762,703.51	708,963.00	722,567.00	13,604.00
Elementary	FY18 Adopt.	FY19 Adopt	FY20 Prop.	Difference
Regular Education	540,809.81	573,090.00	585,075.00	11,985.00
Special Education	168,597.76	186,485.00	193,040.00	6,555.00
Other Education	9,955.51	3,266.00	5,626.00	2,360.00
Student Support Services	173,052.90	188,594.00	189,763.00	1,169.00
Staff Support Services	40,209.20	40,977.00	56,095.00	15,118.00
Administrative Services	140,854.29	146,746.00	153,103.00	6,357.00
Custodial Services	196,213.54	212,716.00	210,969.00	(1,747.00)
Transportation	10,450.00	9,250.00	9,000.00	(250.00)
Total Elementary	1,280,143.01	1,361,124.00	1,402,671.00	41,547.00
Middle	FY18 Adopt.	FY19 Adopt	FY20 Prop.	Difference
Regular Education	406,557.00	459,335.00	386,030.00	(73,305.00)
Special Education	24,000.00	41,000.00	-	(41,000.00)
Student Support Services	10,750.00	1,360.00	2,900.00	1,540.00
Transportation	16,500.00	15,120.00	-	(15,120.00)
Total Middle School	457,807.00	516,815.00	388,930.00	(127,885.00)
High	FY18 Adopt.	FY19 Adopt	FY20 Prop.	Difference
Regular Education	809,382.00	610,232.00	1,008,114.00	397,882.00
Special Education	258,074.48	207,899.00	87,000.00	(120,899.00)
Other Education	3,400.00	3,400.00	-	(3,400.00)
Student Support Services	3,935.00	2,740.00	3,515.00	775.00
Staff Support Services	1,860.00	1,860.00	-	(1,860.00)
Transportation	18,700.00	20,100.00	19,300.00	(800.00)
Total High School	1,095,351.48	846,231.00	1,117,929.00	271,698.00
Grand Total All	3,596,005.00	3,433,133.00	3,632,097.00	198,964.00

Demographics



	FY2018 Students	FY2019 Students	FY2020 Students
PS	18	21	20
Kindergarten	14	14	14
Grade 1	16	15	14
Grade 2	15	16	15
Grade 3	14	18	16
Grade 4	16	14	18
Grade 5	11	19	14
Grade 6	17	13	19
Elementary	121	130	130
Grade 7	14	15.4	10
Grade 8	14	15.4	15
Middle	28	30.8	25
Grade 9	6	14.1	14
Grade 10	17	10	13.25
Grade 11	11	16	10
Grade 12	15.5	13	17
High	49.5	53.1	54.25
	198.5	213.9	209.25



Tuition Costs

Fiscal Year	<u>Per Pupil Costs</u> <i>Berlin School District</i>		<u>Per Pupil Costs</u> <i>GRS Cooperative District</i>		<u>State Average</u>	
	Jr High	High	Jr High	High	Jr High	High
2015-2016	\$12,892.00	\$14,619.00	\$15,816.00	\$15,523.00	\$13,652.00	\$14,162.00
2016-2017	\$14,271.00	\$15,525.00	\$15,743.00	\$15,363.00	\$13,757.00	\$14,542.00
2017-2018	\$14,391.00	\$16,011.00	\$14,855.00	\$16,574.00	\$14,214.00	\$14,978.00
2018-2019	\$15,205.00	\$16,659.00	\$15,842.00	\$17,022.00	\$14,589.00	\$15,619.00
2019-2020	\$15,200.00	\$18,508.00	\$16,406.00	\$19,462.00	\$15,021.00	\$16,215.00

	19-20 Budget	Allocated Revenues	Raised by Taxes
General	\$722,567	182,450.00	\$540,117.00
MVS	\$1,402,671	\$796,873.09	\$605,797.91
MS	\$388,930	\$157,814.48	\$231,115.52
HS	\$1,117,929	\$342,457.43	\$775,471.57
	\$3,632,097	1,479,595.00	\$2,152,502.00

	Students by Level	% by Level	Per Student by Level
MVS	102	56.3%	\$8,919
MS	25	13.8%	\$12,225
HS	54	29.9%	\$17,274
	181		

MILAN SCHOOL DISTRICT - 2019-2020



Steps to calculate taxpayer per pupil cost by level:

- 1) Breakout budget by level
- 2) Allocate revenues by level
 - a) General Revenue = grants, lunch, interest, Medicaid, federal forest, recreation dept. Grants and lunch fall under general, therefore \$0 out against expenses.
 - b) Adequacy spread out by level
 - c) Elementary revenue allocated to MVS;
- 3) Allocate net general expenses by % level for MVS, MS, & HS. Add expenses of each level and divide by the projected # of students.

Bond Project Update



• David Laurin Architect

• Ray's Electric Contractor

• Peter Marquis – Clerk of the Works

Bond Project - Costs

Costs	Budgeted	Actual	Change
Contract Base Price	\$712,000	\$712,000	\$0
Contingencies	\$100,000	\$99,564	(\$436)
Architect	\$30,000	\$30,000	\$0
Clerk of the Works	\$20,000	\$16,831	(\$3,169)
Bonding	\$10,000	\$5,600	(\$4,400)
Infrared Analysis	\$20,000	\$3,769	(\$16,231)
Miscellaneous	\$8,000	\$1,069	(\$6,931)
Total	\$900,000	\$868,833	(\$31,167)

Bond Project - Funding

Grant based on
45% of Actual
Costs!

Costs	Budgeted	Actual	Change
Bond	\$495,000	\$495,000	\$0
Infrastructure Grant	\$405,000	\$390,975	(\$14,025)
Total	\$900,000	\$885,975	(\$14,025)



11 Bridge Street
Milan, NH 03588
Phone: (603) 449-3306
Fax: (603) 449-2509
<https://www.mvsnh.org>

**Milan Village School
Principal's Report
2018-2019**

Milan Village School opened on August 29th with 130 students. We welcomed new staff members:

Dan Enman - Physical Education Teacher
Nancy Gordon - Occupational Therapist

Rachel Fithian - Music Teacher
Jolinda Hawkins - Paraprofessional

Staff is reading the book, **Fostering Resilient Learners** by Kristin Souers. This book is helping us learn more about building strong relationships and creating a safe space to enable students to learn at high levels.

Curriculum, this year, is focused on the implementation of Engineering in the classroom. All of our K-6 students are being challenged to go through the engineering and design process to solve problems, design solutions, build prototypes, revise their designs and communicate their ideas all while collaborating with peers. The Year of the Book Grant from the Children's Literacy foundation has helped our students meet new Authors and receive many books to keep at home.

PTO has hosted many events like: Ice Cream Social, Bike-a-thon/Walk-a-thon, Pumpkin Carving, Veteran's Day Breakfast, Cookie Decorating and so much more. They strive to bring families together at school. Volunteers have helped with the Ski Program and the Recreation Department. Thank you to the PTO Board and Volunteers to help make this all possible

Students are involved in: Student Council, Robotics Club, Yearbook, Lego Club, Bird & Garden Club, After School Program (3 days a week), Sports and so much more. They each have their own device, either iPad or Chromebook, that they are able to independently use to enhance their own education. These students are amazing contributing citizens.

Community members can stay up-to-date with what this amazing school is doing by going to new website at www.mvsnh.org or following on Facebook or Twitter. Thank you for supporting education.

Respectfully Submitted,
Amy Huter, Principal

Safety

Respect

Responsibility

Milan Village School

Faculty and Staff

2018-2019

<u>Name</u>	<u>Position</u>	<u>Salary</u>
Arnold, Angela	Paraprofessional	\$14,529
Collins, Kayla	Teacher	\$24,914
Convery, Jennifer	Art Teacher	\$ 3,678
Enman, Daniel	Physical Education Teacher	\$ 6,130
Fithian, Rachel	Music Teacher	\$ 6,876
Fitzmorris, Sandra	Computer/Media	\$18,193
Gagnon, Rita	Para Professional	\$12,299
Gagnon, Rita	Preschool Teacher	\$ 9,293
Giroux, Michael	Teacher	\$47,748
Glover, Mary	Teacher	\$38,176
Gordon, Nancy	Occupational Therapist	\$31,000
Goulet, Kari	Teacher	\$43,859
Hawkins, Jolinda	Paraprofessional	\$13,892
Herriott, Sara	School Nurse	\$35,178
Hickbottom, Marissa	Paraprofessional	\$13,549
Huter, Amy	Principal	\$67,000
King, Tracey	Title 1 Teacher/Library	\$33,633
LaBrecque, Paula	Teacher	\$46,133
Landers, Ashley	Paraprofessional	\$14,163
Leite, Ashley	Paraprofessional	\$16,620
Leveille, Tonya	Teacher	\$35,031
Marquis, Peter	Clerk of Works	\$14,750
Morneau, Louise	Guidance Counselor	\$18,400
Morse, Lisa	Teacher	\$56,536
Parker, Karen	Teacher	\$47,749
Perreault, Leo	Custodian	\$32,448
Stephenson, Jill	Administrative Assistant	\$18,594
Vien, Michael	Custodian	\$28,642
Weeks, Pamela	Paraprofessional	\$13,514
Wheeler, Norma	Paraprofessional	\$17,329

2018
Superintendent's Report
Milan School District
Milan, New Hampshire

Dear Citizens of Milan,

I hope that this annual letter finds you well!

Thank you to the students, staff, parents, volunteers, school board and Milan community for supporting the programs and activities that take place at Milan Village School. Special thanks to the Milan Village School staff who give 110% every day for the children of MVS!

We have completed the work on the roof. If you drove by this summer you know what a big job it was. Peter Marquis did an amazing job as our Clerk of the Works. He was on site every day and made sure the project ran smoothly. Thanks to the hard work of Pauline Plourde the district was able to save almost \$400,000.00 on this needed project through the State of NH Infrastructure Grant. The work was completed at a high standard by Ray's Electric and we hope it lasts for a very long time.

Peter Donovan, Nathan Corrigan, and Andrew Mullins have worked well together to make some great decisions based on the best interest of students. The diversity of their backgrounds leads to discussions that end in well thought out solutions to issues confronting the Milan School District. From budgets to building issues, to student programming and staffing the Board listens to all perspectives and makes sound well thought out decisions. The respect they have for each other and for the work done by the MVS staff is evident at every board meeting.

Amy Huter joined the staff this year as the new principal. Amy comes with many years of elementary education experience including 9 years as the principal of the Brown school in Berlin. She has been well received by her staff and students, as a resident of Milan, she has a strong understanding of the high expectations we all have of our programs.

I would like to thank Pauline Plourde, a resident of Milan, and our Business Administrator, for being a financial steward for the Milan School District. Her vigilance in making sure that Milan fulfills its financial obligations only for charges for which we are responsible is to be applauded. Last year Pauline was named the Business Administrator of the year for the state of New Hampshire and she is more than deserving of this honor. This is Pauline's final full year with the SAU as she plans

to join her husband in retirement. We will be sad to see her go and she is leaving some big shoes to fill.

Paula Labrecque will also be retiring after this year. She has been a teacher in the school for the past 20 years and will be missed by the staff and a generation of students that she guided through their first educational experiences. Thank you, Mrs. Labrecque for all you have done for our school.

Thank you for reading this annual report letter. Please feel free to drop in to visit me, email me at david.backler@sau20.org or call 466-3632 x1105 if you have any questions regarding the education of your children.

Respectfully submitted,
David Backler
Superintendent, SAU 20

SCHOOL ADMINISTRATIVE UNIT #20

Expenses	2018-2019		2019-2020	
	Budget		Budget	
Community Services	\$ 1,450		\$ 1,450	
Professional Services (Pre-school/Speech)	\$ 77,836		\$ 80,973	
Instructional Staff Development Services	\$ 32,962		\$ 24,816	
Network Administration	\$ 96,301		\$ 96,569	
School Board	\$ 9,857		\$ 7,574	
Administrative Services	\$ 33,470		\$ 34,175	
Superintendent Services	\$ 180,761		\$ 170,781	
Special Education Services	\$ 129,766		\$ 125,816	
Support Services-Business	\$ 267,124		\$ 331,429	
Building/Custodial	\$ 5,400		\$ 5,900	
TOTAL EXPENSES:	\$ 834,927		\$ 879,483	

Apportionment

Revenues	2019-2020		2018-2019	2019-2020
Interest	\$ 400		Dummer	\$35,405
Serv to LEA	\$ 19,000		Errol	\$56,944
Wellness Grant	\$ 1,450		Milan	\$138,140
Speech Serv	\$ 80,973		GRS Coop	\$469,753
Fund Balance	\$ 45,000			
Total Revenue	\$ 146,823		\$700,242	\$732,659

Total Revenues & Apportionments **\$ 879,482**

SAU Staff

Personnel	Title	Email	Extension
David Backler	Superintendent	david.backler@sau20.org	1105
Pauline Plourde	Business Administrator	Pauline.plourde@sau20.org	1104
Bonnie Houghton	SPED Director	bonnie.houghton@sau20.org	1106
Amanda Ramsay	Technology Director	Amanda.ramsay@sau20.org	1108
Roselle Higgins	Business Assistant	roselle.higgins@sau20.org	1103
Susan Goodreau	Administrative Assistant	susan.goodreau@sau20.org	1101
Lisa Sankiw	Administrative Assistant	lisa.sankiw@sau20.org	1102

Thank you to
the following:



Lori Boisselle, Karen Couture, and Melissa Napier

School: Milan Local School
New Hampshire
Warrant
2018

To the inhabitants of the town of Milan Local School in the County of Coos in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Monday, March 12, 2018

Time: 7:00 pm

Location: Milan Village School Gymnasium

Details:

Moderator Rodney Young Called the meeting to order at 7:00 PM. Milan Village School sixth grader Elizabeth Roberge sang the National Anthem.

Article 01: Reports

To see if the District will vote to accept the reports of agents, auditors, committees, and officers heretofore chosen, as presented in the Annual Report.

Yes No

Individuals present noted that the time for the elections (p. 67) was misstated and a named staff member was repeated (p. 77). A motion to accept the Reports as corrected was made by Norm Frechette and seconded by Paulette Frechette. Motion carried.

Article 02: Set Salaries

To set the salaries of the school district officers:

School Board Chair	\$ 750.00
School Board (2)	\$ 500.00 each
Treasurer	\$1,000.00
Clerk	\$ 75.00
Truant Officer	\$ 150.00
Census Taker	\$ 150.00
Moderator	\$ 50.00
Supervisors of the Checklist(3)	\$ 25.00 each
Ballot Clerks (3)	\$ 25.00 each

(The money to fund this article is included in the operating budget)

A Motion to Set Salaries as presented was made by Norm Frechette and seconded by Paulette Frechette. Motion carried

Article 03: Bonding of Roof Project

To see if the town will vote to raise and appropriate the sum of **\$900,000** (gross budget) for the demolition and construction of the school building roof, and to authorize the issuance of not more than \$495,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; up to \$405,000 will be coming from grants and further, to raise and appropriate the sum of **\$105,600** for the first year's bond payment. Recommended by the School Board (2/3 ballot vote required).

SAU 20 Business Administrator Pauline Plourde gave a presentation detailing the logistics of what a Bond Vote entailed, then did a presentation detailing the plans and design of the new roof. Lucille St. Onge Hickey questioned estimated costs. Mike Gagne questioned the heating costs involved and ways to reduce costs, he also asked if there were penalties involved for not completing the job on time. After Mrs. Plourde answered

all questions regarding the repairs, a Motion to approve the Bond for Roof restructuring was made by Randy Fortin and Seconded by Pete Nolet. At 7:36 PM a Secret Written Ballot Vote, with the use of a separate ballot box, was conducted with the polls remaining open for one hour. The moderator instructed those in attendance to use #1 of the red tickets – either the “Yes” or “No” and to drop it in the ballot box.

Business Administrator Plourde was commended by those present for the outstanding work she did on the project and for successfully securing a grant that covered almost half of the cost of the repairs. At 8:37 PM the Moderator officially closed the polls for the Bonding vote and the Ballots Clerks tallied the voted. 39 votes for the Bond and 2 votes against the Bond. Approval of the Bond required two-thirds approval. The Bond was approved with 95.1% yes and 4.9% 2.

Article 04: Operating Budget

To see if the district will vote to raise and appropriate the amount of **\$3,142,033** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district and for the payment of tuition for students in grades 7-12 (Junior High School total \$459,335 and the High School total \$610,232 which is included above). This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

On a Motion by Lisa Morse and Seconded by Lucille St. Onge Hickey to accept the Operating Budget as presented. Randy Fortin asked if more funds could be returned to the town from the budget each year. The Board reported that funds are kept on a contingency to cover new students moving into the community. Motion passed by all present.

Article 05: Food Service

To see if the town will vote to raise and appropriate the sum of **\$59,500** to be placed in the Food Service Special Revenue Fund, with \$57,500 to come from grants and/or food service sales. (Majority vote required)

X Yes No

On a motion by Norm Frechette seconded by Bud Chapman those present approved the food service budget as presented. Randy Fortin questioned food costs.

Article 06: Federal Entitlement Grants

To see if the District will vote to raise and appropriate the sum of **\$85,000** for the operation of the Federal Entitlement Grant programs with said funds to come from federal grants. (Majority vote required)

X Yes No

Paulette Frechette motioned and Mike Galuska seconded to approve the acceptance of Article 6 Federal and Entitlement Grants. All present approved.

Article 07: Building & Grounds Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of **\$35,000** to be added to the Building & Grounds Capital Reserve Fund previously established. Recommended by the School Board.
(Majority vote required.)

X Yes No

On a motion by Dave Hickey seconded by Nathan Corrigan all present approved to appropriate that \$35,000 to be added to the Building & Grounds Capital Reserve Fund.

Article 08: Underground Storage Tank CRF

To see if the school district will vote to raise and appropriate the sum of **\$6,000** to be added to the Underground Storage Tank Capital Reserve Fund previously established. Recommended by the school board. (Majority vote required.)

Randy Fortin motioned Pete Nolet seconded the motion to appropriate the sum of \$6,000 to be added to the Underground Storage Tank Capital Reserve Fund. A discussion ensued on how the funds could be used and the age of the present tanks. After the discussion the motion was approved by all present.

Article 09: Other Business

To transact any other business that may legally come before this meeting.

SAU 20 Superintendent Paul Bousquet presented certificates of appreciation to Jennie Roberge for serving on the Milan School Board and a plaque to Denise Doucette for 27 years of service to the Milan School Systems. Their service is appreciated. He also spoke of the passing of former superintendent of SAU 20 J.L. Robert Bellavance and his outstanding service to the SAU and our children. Mr. Bousquet discussed the "Imaging the Future of Education" handout and the efforts to bring the Androscoggin communities in the discussion of the future of education. At 8:39 PM a motion from Andrew Mullins to adjourn was seconded by Paulette Frechette and passed by all present.

Minutes respectfully submitted by Rolanda Duchesne, School District Clerk

Minutes respectively submitted by Roland A. Dae
Roland A. Dae

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the School Board and Management
Milan School District

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Milan School District as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the School District's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the School District's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Milan School District, as of June 30, 2018, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Accounting principles generally accepted in the United States of America require that the *Management Discussion and Analysis* beginning on page iii and the other information presented in the section marked *Required Supplementary Information* be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate

operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplementary Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Milan School District's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, a professional corporation
Grantham, New Hampshire
February 16, 2019

¹This auditor's report refers to the full set of GAAP financial statements on file with the Schoolboard and not the individual reports and schedules published in the School District's Annual Report.

SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2018

For School District of MILAN, NH

SAU # 20

DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2018

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete." Per RSA 198:4-d

Per RSA 198:4-d

John R. Mull
School Board Chairperson

9/11/15
Date

Superintendent of Schools: ✓ JKF Date: 1/20/85

SCHOOL BOARD MEMBERS

Please sign in ink.

Peter J. Donovan

—
—

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL & PROPERTY DIVISION
P.O. BOX 487
CONCORD, NH 03302-0487
(603)230-5090

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

BALANCE SHEET

	General	Food Service	Grants	Capital Projects	Trust Funds
ASSETS					
Current Assets					
1. CASH	100	32,268.21	0.00	0.00	0.00
2. INVESTMENTS	110	112,958.01	0.00	0.00	343,214.76
3. ASSESSMENTS RECEIVABLE	120	0.00	.....	.....	.....
4. INTERFUND RECEIVABLE	130	65,501.34	0.00	0.00	.....
5. INTERGOVT REC	140	72,583.43	5,539.94	55,136.63	0.00
6. OTHER RECEIVABLES	150	2,290.23	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	.....	.....	0.00	.....
8. INVENTORIES	170	0.00	0.00	0.00	0.00
9. PREPAID EXPENSES	180	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10	285,601.22	5,539.94	55,136.63	0.00	347,698.51
LIAB & FUND EQUITY					
Current Liabilities					
12. INTERFUND PAYABLES	400	0.00	2,627.25	45,719.40	21,638.44
13. INTERGOVT PAYABLES	410	0.00	0.00	2,834.10	0.00
14. OTHER PAYABLES	420	12,860.79	2,528.00	454.09	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00
16. BOND AND INTEREST PAY	440	0.00	.....	.....	.....
17. LOANS AND INTEREST PAY	450	0.00	.....	.....	0.00
18. ACCRUED EXPENSES	460	0.00	0.00	0.00	0.00
19. PAYROLL DEDUCTIONS	470	10,235.43	0.00	0.00	0.00
20. DEFERRED REVENUES	480	0.00	0.00	6,129.04	0.00
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00
22. Total Current Liabilities lines 12 - 21	23,096.22	5,155.25	55,136.63	21,638.44	0.00

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

Fund Equity	General	Food Service	Grants	Capital Projects	Trust Funds
Nonspendable:					
23. RESERVE FOR INVENTORIES					
751	0.00	0.00	0.00	0.00	0.00
24. RESERVE FOR PREPAID EXPENS	752	0.00	0.00	0.00	0.00
25. RESERVE FOR ENDOWMENTS (P	756	0.00	0.00	0.00	0.00
Restricted:					
26. RESERVE FOR ENDOWMENTS (ii	756	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			384.69		
28. UNSPENT BOND PROCEEDS				0.00	
Committed:					
29. RESERVE FOR CONTINUING APF	754	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	0.00	0.00	0.00	0.00
31. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED	47,159.00				
Assigned:					
33. RESERVED FOR SPECIAL PURPC	760	0.00	0.00	0.00	(21,638.44) 347,698.51
34. RESERVE FOR ENCUMBRANCES	753	0.00	0.00	0.00	0.00
35. UNASSIGNED FUND BALANCE	770	215,346.00			
36. Total Fund Equity lines 23-35	262,505.00	384.69	0.00	(21,638.44)	347,698.51
37. TOT LIAB & FUND EQUITY lines 22 & 36	285,601.22	5,539.94	55,136.63	0.00	347,698.51
REVENUES					
Revenue From Local Sources					
1. Total Assessments	1100-1119	1,666,334.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	110,650.00	0.00	0.00	0.00
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	0.00	0.00
4. Earnings on Investments	1500-1599	7,500.11	0.00	0.00	4,296.12

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

	General	Food Service	Grants	Capital Projects	Trust Funds
5. Food Services Sales	1600-1699	22,525.84 .....	.....	.....	.....
6. Other Revenue from Local Sources	1700-1999 41,863.58	142.00 2,654.59	0.00	0.00	1,050.00
7. Total Local Non-Tax Revenue Lines 2-6	160,013.69	22,667.84	2,654.59	0.00	5,346.12
8. Total Local Revenue Lines 1 & 7	1,826,347.69	22,667.84	2,654.59	0.00	5,346.12
Revenue from State Sources	.....	.....	.....	.....	.....
UNRESTRICTED GRANTS-IN-AID	.....	.....	.....	.....	.....
9. Adequacy Education Grant	3111 1,088,701.23	.....	.....	.....	.....
10. Statewide Enhanced Education Tax	3112 220,019.00	.....	.....	.....	.....
11. Shared Revenues	3119 .....	.....	.....	.....	.....
12. Other (Specify)	3190-3199 0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12	1,308,720.23	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID	.....	.....	.....	.....	.....
14. School Building Aid	3210 76,251.36	.....	.....	0.00	.....
15. Kindergarten Building Aid	3215 .....	.....	.....	.....	.....
16. Kindergarten Keno Aid	3220	696.77	.....	.....	.....
17. Special Education Aid	3230 0.00	.....	.....	0.00	.....
18. Vocational Education	3241-3249 0.00	.....	0.00	0.00	.....
19. All Other Restricted Grants-in Aid	3250-3299 0.00	913.48	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)	76,948.13	913.48	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public	3700 0.00	0.00	0.00	0.00	.....
22. Revenue In Lieu of Taxes	3800 0.00	0.00	0.00	0.00	.....
23. Total Revenue from State Sources Lines 13, a 1,385,668.36	913.48	0.00	0.00	0.00	0.00
REVENUES	.....	.....	.....	.....	.....
Revenue From Federal Sources	4100-4299 0.00	0.00	0.00	0.00	0.00
24. Unrestricted Grants-In-Aid	.....	.....	.....	.....	.....

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

	General	Food Service	Grants	Capital Projects	Trust Funds
RESTRICTED GRANTS-IN-AID					
25. Restricted Grants-in-Aid Direct from 4300-4399	0.00	.....	.....	3,071.00	0.00
26. Restricted Grants-in-Aid from Fed G4500-4599	29,794.49	35,391.17	72,777.09	0.00	0.00
27. Other Revenue for /on Behalf of LEA4700-4999	0.00	0.00	0.00	0.00	0.00
28. Federal Forest Land Distribution	4810	7,451.87	.....	.....	.....
29. Total Revenue from Federal Gov't (Lines 24-2)	37,246.36	35,391.17	75,848.09	0.00	0.00
Other Financing Sources					
30. Sale of Bonds and Notes	5100-5139	0.00	.....	0.00	0.00
31. Reimbursement Anticipation Notes	5140	0.00	.....	0.00	0.00
Interfund Transfers					
32. Transfer from General Fund	5210	.....	0.00	0.00	0.00
33. Transfer from Special Revenue Fund;5220-5229	0.00	0.00	0.00	0.00	35,000.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	0.00
37. Compensation for Loss of Fixed Assets5300-5399	0.00	0.00	0.00	0.00	0.00
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00
39. Total Other Financing Sources (Lines 30-38)	0.00	0.00	0.00	0.00	35,000.00
40. Total Revenue & Other Financing Sources (L	3,249,262.41	58,972.49	78,502.68	0.00	40,346.12
EXPENDITURES					
Instruction					
1. Regular Programs	1100-1199	1,722,881.15	.....	34,252.56	.....
2. Special Programs	1200-1299	280,671.58	.....	33,878.69	.....
3. Vocational Programs	1300-1399	0.00	.....	0.00	.....
4. Other Instructional Programs	1400-1499	8,700.36	.....	0.00	.....
5. Non-Public Programs	1500-1599	0.00	.....	0.00	.....

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

		General	Food Service	Grants	Capital Projects	Trust Funds
6. Adult & Community Programs	1600-1899	6,095.05	.....	0.00	.....	0.00
7. Total Instructional Expenditures (Lines 1-6)	2,018,348.14			68,131.25		
Support Services						
8. Student Services	2100-2199	216,884.14	.....	462.62	.....	.....
9. Instructional Staff	2200-2299	42,102.14	.....	7,617.71	.....	.....
10. General Administration - SAU Level	2300-2399	157,200.02	.....	0.00	.....	.....
11. School Administration	2400-2499	135,040.67	.....	0.00	.....	.....
12. Business	2500-2599	0.00	.....	0.00	.....	.....
13. Operation/Maintenance of Plant	2600-2699	193,782.77	.....	0.00	.....	.....
14. Student Transportation	2700-2799	234,041.04	.....	0.00	.....	.....
15. Centralized Services	2800-2899	0.00	.....	0.00	.....	.....
16. Other Support Services	2900-2999	.....	.....	.....	.....	.....
17. Food Service Operation	3100-3199	.....	.....	62,331.60	.....	.....
18. Total Support Services (Lines 8-17)	979,050.78			62,331.60	8,080.33	0.00
Other Outlays						
19. Facility Acquisition & Construction	4000-4999	9,701.44	.....	0.00	21,638.44	.....
20. Debt Service - Principal	5110	170,000.00	.....	0.00	.....	.....
21. Debt Service - Interest	5120	3,825.00	.....	0.00	.....	.....
Other Financing Uses						
22. Transfer to General Fund	5210	.....	0.00	0.00	0.00	0.00
23. Transfer to Food Service (Special Re5220-5221		0.00	.....	0.00	.....	.....
24. Transfers to All Other Special Revenue5222-5229		0.00	.....	0.00	.....	.....
25. Transfer to Capital Projects Funds	5230-5239	0.00	.....	0.00	.....	.....
26. Transfer to Capital Reserves	5251	36,917.94	.....	.....	.....	.....
27. Transfer to Expendable Trust Funds	5252	3,428.18	.....	.....	.....	.....
28. Transfer to Nonexpendable Trust Fu	5253	0.00	.....	.....	.....	.....

MILAN SCHOOL DISTRICT
Annual Financial Report

For the Year Ending June 30, 2018

	General	Food Service	Grants	Capital Projects	Trust Funds
29. Transfer to Fiduciary Fund	5254	(5,346.12)	.....	.....	.....
30. Allocation to Charter Schools	5310	0.00	0.00	0.00	.....
31. Allocation to Other Agencies	5390	0.00	.....	2,291.10	.....
32. Total Other Outlays and Financing Uses (Lin	218,526.44	0.00	2,291.10	21,638.44	0.00
33. Total Expenditures for All Purposes (Lines, 73,215,925.36	62,331.60	78,502.68	21,638.44	0.00	

AMORTIZATION OF LONG TERM DEBT

For the Fiscal Year Ending on June 30th

REPORT IN WHOLE DOLLARS

	(1)	(2)	(3)	(4)	(5)	(6)
	DEBT 1	DEBT 2	DEBT 3	DEBT 4	DEBT 5	TOTAL
Length of Debt (yrs)	15	0	0	0	0	.....
Date of Issue (mm/yy)	06/2002	0	0	0	0	.....
Date of Final Payment(mm/yy)	07/2017	0	0	0	0	.....
Original Debt Amount	2,600,000	0.00	0.00	0.00	0.00	.....
Interest Rate	4.38	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	170,000	0.00	0.00	0.00	0.00	170,000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	170,000	0.00	0.00	0.00	0.00	170,000.00
Remaining Principal Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Interest Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Remaining Debt(P&I) Bal Due	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Prin to be Paid Next Fisc. Yr	0.00	0.00	0.00	0.00	0.00	0.00
Amount of Interest to be Paid Next Fisc`	0.00	0.00	0.00	0.00	0.00	0.00
Total Debt (P&I) to be Paid Next Fisc. Y	0.00	0.00	0.00	0.00	0.00	0.00

Milan School District

2019 - 2020 School Calendar

August '19						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
						3

September '19						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					20

October '19						
Su	M	Tu	W	Th	F	S
			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		21

November '19						
Su	M	Tu	W	Th	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
						18

December '19						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				14

January '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February '20						
Su	M	Tu	W	Th	F	S
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
						15

March '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				22

April '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		17

May '20						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						20

June '20						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				9

July '20						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	



School Closed/Holidays



Teacher in-Service Day (no school for students)



Half Day



First Day of School



Last Day of School (half day)



Parent Teacher Conference



TOWN OF
MILAN
MUNICIPAL
BUILDING

P. I. C. J.
OT

